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1999/2000



ANNUAL REPORT
FISCAL YEAR ENDING
JUNE 30, 2000

TOWN OF DERRY
NEW HAMPSHIRE



"DERRY –
N.H.'S PLACE TO BE"

EXEMPTIONS

All persons desiring to inquire and/or apply for any exemptions must fill out a permanent application form (State Form PA29) with the Assessing Department, and **MUST** be qualified as of April 1, in the year in which application is made. Further information may be obtained from the Assessing Department, 48 East Broadway, 432-6104 and/or the reverse of your tax bill.

UNIFORM ADJUSTED ELDERLY EXEMPTION

1) A person has to have been a resident of the State of New Hampshire for at least five (5) years preceding April 1st; 2) Must have a net income from all sources, no greater than \$25,500 for a single person and no greater than \$32,400 if married. 3) Owns assets of any kind, tangible or intangible, less bonafide encumbrances, and further, excluding the value of his/her residence, no greater than \$100,000. 4) is at least 65 years old on or before April 1st; and 5) must not have received transfer of the property from a blood relation, or person related by marriage, within five (5) years prior to date of application (April 1). An exemption of \$60,000 for residents 65 years of age up to 74, \$75,000 from 75 years of age up to 79, and \$100,000 from 80 years of age and older is applied to the assessed value of the property.

EXEMPTION FOR THE BLIND

Pursuant to RSA 72 those persons considered legally blind as determined by the Administrator of Blind Services of the Vocational Rehabilitation Division of the Education Department may apply for the exemption for the blind. Amount is \$15,000 deducted from the assessed value. You must produce a letter from the above agency when you apply.

VETERANS CREDIT

1) The veteran must be a resident of the State of New Hampshire for at least one (1) year previous to April 1st of the year in which the credit is applied for, 2) has to have served not less than ninety (90) days in the Armed Forces of the United States in a war or conflict as outlined in RSA 72:28; 3) must have been honorably discharged. A credit in the amount of \$100.00 is applied to the amount of tax due. A credit of \$1,400 is also available to the Veteran if he/she is 100% permanently disabled as a result of a service connected injury. (Applies also to unremarried widows of disabled veterans). A copy of the DD214 or discharge paper is required when applying.

CURRENT USE

In order to encourage appreciation for the environment, conserve land and other resources, and to maintain open space, the State of New Hampshire 'provides' for placing land in Current Use status where it is taxed at a lower rate. **MANY** restrictions apply, including a 10 acre minimum. If you desire to investigate further, you may inquire at the Assessing Department (432-6104) or refer to RSA 79-A (amended). Application must be made on or before April 15 in the year application is made. There is a contingent lien placed on the property, recorded at the Rockingham County Registry of Deeds, in favor of the Town.

MANUFACTURED HOUSING

Whenever a person moves manufactured housing into a city or town for the purpose of residing in the Town, or whenever a person purchases an existing manufactured unit, he shall, within fifteen (15) days, register with the Assessing Department of the Town. (RSA 72:7-b, amended.) Also, you must report to the Town when you intend to move a manufactured home from the lot and/or town and pay the tax in Jeopardy of the move (RSA 76:10-a).

GIFTS TO CONSERVATION COMMISSION

Under the provisions of RSA 36-A:4, Conservation Commission may receive gifts of money and property real and personal, in the name of the city or town, subject to approval of the Town Council. Such gifts are to be managed and contained by the Commission for the purpose for which intended. Further inquiries may be made to the Town Administrators Office at 48 East Broadway, 4322-6100 or 432-6101.

(Note: If Statutes are referenced - it shall be inferred that all supplements and/or amendments apply, wherever and whenever applicable.)

**The Reports of the
Officials, Departments and Committees
of the**

**TOWN OF DERRY
New Hampshire**



**For the period
July 1, 1999 to June 30, 2000**

www.derry.nh.us



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TABLE OF CONTENTS

	Page
Town Councilors	2
Town Officers	3
Town Departments	4
Town Boards and Committees	5
Town Council	11
Town Administrator - Executive Department	13
Assessing Department	14
Animal Control Department	30
Cable Committee	31
Code Enforcement/Health Department	32
Conservation Commission	34
Derry Public Library	35
Derry Economic Development Corporation	36
Facilities & Recreation Department	37
Fire Department	38
Forest Fire Warden	40
Heritage Commission	41
Highway Safety Commission	42
Housing and Redevelopment Authority	43
Human Services	44
Information Technology	45
Main Street Corporation	46
Planning Board	47
Planning Department	48
Police Department	49
Public Works Department	50
Taylor Library	58
Tax Collector	54
Town Clerk	59
Election Warrant	61
Treasurer's Report	64
Zoning Board of Adjustment	65
Auditor's Report	66
Fixed Assets	68
Trust Fund Investments	69
Long Term Debt Schedule	72
Capital Reserve Fund	77
Budget	79
Comparative Balance Sheet	89
Expenditure Report	91
General Government Expenditures	93
Revenue Report	96
General Government Revenues	100
Assessed and Estimated Value of Property	102
Property Tax Rates	103

TOWN COUNCILORS



**James MacEachern, Chair
Councilor-at-Large**



**Gordon Graham
Councilor-at-Large**



**Paul Hopfgarten
Councilor-at-Large**



**Craig W. Bulkley
District #1**



**Paul Doolittle
District #2**



**Bruce Theriault
District #3**



**Paul G. Needham
District #4**

TOWN OFFICERS

TOWN COUNCIL

James P. MacEachern, Chair
Councilor-at-Large
(2003)

Craig W. Bulkley
District #1
(2003)

Paul Doolittle
District #2
(2001)

Bruce R. Theriault
District #3
(2002)

Paul G. Needham
District #4
(2001)

Paul Hopfgarten
Councilor-at-Large
(2002)

Gordon Graham
Councilor-at-Large
(2001)

TOWN TREASURER

Rita Correia
(2001)

TOWN CLERK

Pauline Myers (deceased)
Marjorie Swanson
(2001)

MODERATOR

William Zolla
(2002)

SUPERVISORS of the CHECKLIST

Mayland P. Lewis, Jr
2004

Jeanne Johnson
2002

Edward D. Johnson
2006

DERRY PUBLIC LIBRARY TRUSTEES

Charles Dent
2001

Melissa Cormier
2002

Rita Correia
2003

Janice E. Graham
2001

Barbara E. Ellingwood
2002

Charles Zoeller
2003

Elizabeth Ives
2001

TAYLOR LIBRARY TRUSTEES

Jeffrey Levine
2001

Elaine Rendo
2002

Pamela Otis
2003

Richard P. Apgar
2001

Virginia True
2002

TRUSTEES of TRUST FUNDS

Carol Halpin
2001

Mary Church
2002

Peter Correia
2003

TOWN DEPARTMENTS AND OFFICES

EXECUTIVE DEPARTMENT

Carol M. Granfield, Town Administrator
David Barker, Assistant Town Administrator
Sandra Bisette, Administrative Assistant
Alice Zolla, Receptionist

TAX COLLECTION

Patricia Milone,
Tax Collector

ASSESSING

David Gomez,
Assessor

HUMAN SERVICES

Patricia Raimo,
Administrator

HUMAN RESOURCES

Wynette DeGroot,
Manager

FINANCE DEPARTMENT

Grace Collette, Director

POLICE DEPARTMENT

Edward B. Garone, Chief
Malcolm MacIver, Captain
George Feole, Captain
Florence Ouellette, Animal Control Officer

FIRE DEPARTMENT

Ronald Stowers, Chief

EAST DERRY FIRE DEPARTMENT

Robert Petrin, Chief (retired)

FACILITIES & RECREATION DEPARTMENT

Charles O'Donaghue, Director
Diane Morrill LaPlante, Manager of Recreation

CODE ENFORCEMENT/HEALTH DEPARTMENT

Robert Mackey, Director
Fred Kelley, Assistant

PLANNING DEPARTMENT

George Sioras, Director

PUBLIC WORKS DEPARTMENT

Alan G. Swan, Director
Thomas Carrier, Water & Sewer Superintendent
Alan Cote, Highway Coordinator

EMERGENCY MANAGEMENT

Robert Pullman, Director

TOWN BOARDS & COMMITTEES

PLANNING BOARD

David Nelson, Chair
2001
Brian Chirichiello
2001
Paul Hopfgarten
Council Representative

Tom Lannan
2002
Chris Reisdorf
2002
Carol Granfield
Town Administrator

Ann Evans
2003
Alfred Marcelle
2003
David Gomez
Administrative Rep.

Alternates

David Blanchard
2001

Richard Doucette
2002

Lori Nadeau
2003

ZONING BOARD OF ADJUSTMENT

Jeffrey Ropes
2001
Mark D. Wiseman
2001

John Church
2002
Patricia Norton, Chair
2002

Matthew Campanella
2003

Alternates

John Loder
2001
Anthony Leone
2001

Mark S. Comeau
2002
James Hoskinson
2002

Anthony Zocchi
2003

HIGHWAY SAFETY COMMITTEE

Alan Cote, Public Works
Chief Edward Garone, Police
Michael Gagnon, Fire
Al Dionne, E. Derry Fire
David Jack, Schools

Grant Benson, Jr., Chair
George Sealy
Ron Dupuis

BOARD OF COMMISSIONERS Housing & Redevelopment Authority

Thomas M. Hoskinson
2001

Michael Gill
2002

Wilma Wilson
2003

Carol Gaeta
2004

Arthur Evans, III
2005

DERRY HOUSING AUTHORITY

Vernon Kelley, Executive Director
Betty Hartwell, Secretary

CONSERVATION COMMISSION

Eileen Chabot
2001
William Hoyt
2001

Albert Doolittle
2002
John Dooney
2002

Paul Dionne, Chair
2003

Alternates

Eleanor Sarcione
2001

Michael Gibbons
2002

Margaret Ives
2003

HERITAGE COMMISSION

Richard Holmes, Chair
2001
Donald Houston
2001

Ralph Bonner
2002
Rebecca Rutter
2002

Paul Doolittle
Council Representative

Alternates

Janice Rioux
2001

Bill Petch
2002

Marjorie Palmer
2003

CABLE COMMITTEE

Roberta Robie
2001

Roy Feinauer
2002
James Richardson
2002
Robert Letourneau
2002

Susan Bruno, Chair
2003
Bernard Resnick
2003
Sandra Hopfgarten
2003

SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

David Gomez
2004

Deborah Nutter
2004

Roberta Robie
2004

Paul Hopfgarten
2004

Alternate
John Gleason
2002

IN MEMORIUM



George H. Grinnell
1910 - 2000

IN MEMORIUM



Benjamin Adams
1916 - 2000

IN MEMORIUM



Pauline H. Myers
1935 - 2000

IN APPRECIATION

TWENTY FIVE YEARS DEDICATED SERVICE

Gary Raymond

Fire Department

TWENTY YEARS DEDICATED SERVICE

George Feole

Police Department

RETIRED

Paul Canfield	Police Department	2/74 – 6/99
Peter Brassard	Fire Department	4/77 – 6/99
Paul Lutz	Police Department	11/73 – 7/99
Robert Comtois	Police Department	10/75 – 9/99
Carol Madden*	Recreation	6/87 – 10/99
Charles Steele	Police Department	4/76 – 4/00
David Morrill	Public Works	2/80 – 4/00

(*currently part time)

TOWN COUNCIL

It is my pleasure to write to you and report on the "State of the Town". This past year has been a year of tremendous opportunity and this community has taken advantage of these opportunities. The spirit of teamwork amongst the town employees, volunteer boards and citizens has been outstanding. This teamwork has allowed Derry to move forward with several projects that will provide the blueprint for our community for years to come. This same spirit of teamwork and enthusiasm will serve us well into the future

I would like to take this opportunity to thank all the town employees for your dedication and commitment to the town and its citizens. Your enthusiasm and support of the town is evident in the ideas and work you have accomplished.

I would like to thank the Department heads for efforts this past year. Your guidance and leadership have made this a great year and I look forward to the next year.

I would also like to thank Carol Granfield. While you have only been with us a short time your impact has been great. Your steady hand, enthusiasm and commitment to the town have been an asset. It has been a pleasure working with you and learning from you.

To the members of the town boards, committees and all the volunteers who have supported the town this past year thank you. Your dedication and time and talents have made this past year a great success.

To the citizens of Derry I would like to thank you for your support. Your words of encouragement and thoughtful input have helped the council to perform its duties. It has been a pleasure to serve as your representative.

It has been through the efforts of all of you that Derry has become New Hampshire's place to be

Highlights of the fiscal 2001 budget include:

- Approved a budget of 29 million dollars. This represents a 1% increase over the prior year
- Continuation of our roadway maintenance program
- Additional Public Safety employees. These include, police officers and a community resource officer for the Fire department
- Funding for the purchase of additional open space
- Funding for the continuation of the Pathways project
- Funding for roadway improvement projects. These include:
 - Birch St. (completion date of Fall 2000)
 - Ross Corner (completion date of Fall 2000)
 - Rt. 28 traffic study
- Funding for a new Town Municipal Center. (construction to begin Spring of 2001)
- Improvements to the Adams Memorial Building

Other items the council has addressed include:

- The Exit 4A project. The current project schedule calls for the EIS (Environment Impact Statement) to be complete this winter. In addition the council has voiced its support for the widening of Rt. 93 from the New Hampshire border to Manchester.
- Funding for the Humphrey Road recreational complex. This project will include an office, garage and workshop for the parks and recreation department, refreshment stand, bathrooms, ball fields and multi-purpose fields. This project is expected to be complete this fall. The recreation department has also added a pavilion to the Alexander Carr Park. Through the efforts of many volunteers Hood pond now has a new field house.
- The council continues its support for the Main street program. The effort put forth by the Main street team

has been outstanding. The efforts of this group will result in a downtown that all of the citizens will be proud of. The renovation of the downtown area of Derry is expected to be complete by the fall.

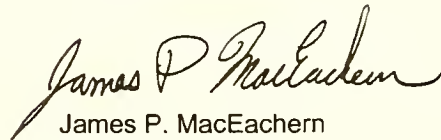
- In addition to the Main Street program the town has embarked on a project to renovate the Adams Memorial Building. This project will create a centerpiece for the downtown renovations. The current plans call for the building to be used as a cultural center for the town. The renovations of this building are expected to be complete in early 2001.

The town has also been fortunate this year to have experienced tremendous development in our industrial and commercial properties. I would like to take this opportunity to welcome all our new business to the town of Derry. I would also like to thank the various boards and committees that have spent this past year promoting Derry.

I would like to thank my fellow town councilors for all of your hard work and support. It has been a pleasure to be a member of this team. I look forward to continuing our efforts on behalf of the citizens and making "Derry New Hampshire's Place to Be".

The future of the town is very bright. We should all be proud of the direction that Derry is heading. There are many exciting projects being worked and plans being developed. Together we can make these plans a reality. Thanks again to the employees and citizens of the Town of Derry.

Respectfully submitted,



James P. MacEachern
Councilor at Large
Chairman
Derry Town Council



TOWN ADMINISTRATOR

I am pleased to report that the Town of Derry has had an extremely busy, productive year. Many accomplishments have occurred which I will highlight.

Our Town enjoys a very talented workforce and I thank all of our Department Heads and employees for working together as a team. The Town operates effectively due to your dedication and fine work. A special thanks to Sandi Bissette and David Barker in our Executive Department who have greatly assisted me throughout the year.

The citizens of Derry have been most supportive during the year by providing me with input and participating in varied town committees and projects. The ongoing and completed projects are discussed within each department's report. Community involvement is an important aspect of local government and is appreciated. The budget process has continued to be streamlined which included consolidated meetings along with a concise presentation and budget document. This year to assist in budget deliberations pertaining to Human Services, a new process of review and recommendation was implemented with a Human Services Committee. This proved to be most effective. The Capital Improvement Program (CIP) also included in the budget additionally was improved.

The Town's Extra Mile Program which recognized positive customer service provided by employees was highly successful. During the five month campaign 107 employees were commended. The Extra Mile recipients, along with 22 service award recipients (with service of 10, 15, 20 and 25 years) were recognized at the first annual Employee Recognition Program.

Many projects and programs of significance were accomplished during the year. All union contracts were successfully negotiated and implemented in a more timely and efficient manner. A centralized Human Resources Office

was established which has been a substantial improvement in the handling of personnel operations with all departments.

As a result of the Derry Ideas forum suggestions continue to be submitted throughout the year via the Town's website. One of the ideas presented at Derry Ideas turned into a most successful event that will continue on annually. The Frost Festival had its first year which included a weekend of winter fun, starting with the Frost Ball and continuing with a day of winter family fun events to include snow-shoeing, skating, hayrides and other family events.

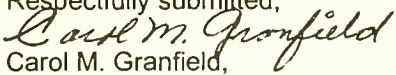
I started a monthly cable show – "Derry, NH's Place to Be" which highlights town departments, committees and other services the community may not be familiar with. This has been a popular source for the public to become more aware of town services.

There are many exciting projects in the coming year. A prominent one is the new Municipal Center which will house all of our town operations in a convenient one-stop, service oriented facility. A building committee has been most helpful. We all look forward to the new building.

Finally, thanks to a truly supportive and talented Town Council. We are working together to accomplish joint goals. It has been my pleasure to manage the Town operations for such a dedicated group of public officials.

My goal is to continue to make Derry New Hampshire's Place to Be! In this regard I will continue to actively work together with individuals, committees and organizations to achieve goals for the upcoming year.

Respectfully submitted,


Carol M. Granfield,
Town Administrator

ASSESSING DEPARTMENT

Fiscal Year 2000, as past years, was very productive for this Department. We continued our efforts in annual assessment updates. This year's effort saw us visit over 2700 properties (all over Town) for Tax Year 2000 (which began April 1). These properties, for the most part, had not been seen by us since 1996 or before. This effort did not include review and/or inspections for abatement requests or building permits. Abatement requests locally, and at appeal venues remain at very reduced levels (please see the chart "Abatement filings by Year").

As most everyone knows, the economy and the real estate market, in particular, has been vibrant in Derry, and the rest of the State. As a result, we find that the Department must revise assessed values, Townwide, for all property types for the Tax Year beginning **April 1, 2001**.

The real estate market fluctuates, and we need to continue to keep our assessed values in line with market activity according to State Law and the State Constitution. This is the mission of the Assessing Department, and has been since 1992, before 1993 when the Board of Tax & Land Appeals ordered the Town to reassess its entire property base. We must continue our regular program of assessment updates. It is crucial to the well being of the Town, not only from individual taxpayers prospective, but also from the overall fiscal health of the Town.

Our statistical tests show that the real estate market has been very active and healthy. All classes of property have been experiencing a rise in value since 1998 at approximately 12% per year. The State Department of Revenue Administration sales to assessment ratio study for 1999 indicates the Town's level of assessed value to market value is 79%. I feel this ratio will be lower in 2000 as a result of the healthy real estate market, and economy. The last general reassessment of property took place in 1995 (1993 is the base year of all our assessment models and assessed value tables).

The Department of Revenue Administration study shows our co-efficient of dispersion

(C.O.D.) to be 12.22% for the tax year 1999. Although reflective of the best levels we can achieve. The C.O.D. measures uniformity in ratio studies. It provides a measure of appraisal uniformity that is independent of the level of appraisal (ratio) and permits direct comparisons between property groups (like and other properties). Therefore, our decision in tax year 2001. Please see their letter and chart dated 2/22/00 (received by this Department 2/23/00).

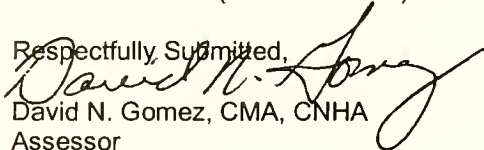
The Town's total net taxable valuation, upon which the tax rate was set for Tax Year 1999 was \$1,090,146,334, and the tax rate(s) were: Derry Fire District \$32.64/1,000 of assessed value and East Derry Fire Precinct \$31.72/1,000 of assessed value. I estimate that the Net Taxable assessed value for 2000 will be approximately \$1,112,000,000.

The tax rates reflected here are a result of the State of New Hampshire's funding of an "Adequate" education. As a result, the Town of Derry received over \$18 million in a grant from the State in 1999. This number will remain the same for the year 2000. The paying public should be aware that there will continue to be two school rates on their tax bills – one will reflect the total local monies to be raised, the other will be the State rate. As of this writing (7/28/00), the State Legislature has taken no action on this issue, and the funding mechanisms are slated to terminate as of January 2002. Citizens must keep involved and continue their vigil on this matter.

As always, I thank my staff for a job well done. They are Ms. Barbara Chapman, Deputy Assessor; Ms. Geraldine LaPlume, Secretary; Ms. Susan Conroy, Secretary; Ms. Margo Ryan, Assessing Clerk. Also, my thanks and sincere appreciation are extended to the following: Other Town Departments; our Consultants for the heavy amount of field work they complete; and to the State of New Hampshire, DRA for their support through the school funding issues.

My staff and I wish to thank the public for their assistance, understanding and patience. Here's looking forward to a healthy and productive Fiscal Year 2001 (Tax Year 2000).

Respectfully Submitted,


David N. Gomez, CMA, CNHA
Assessor

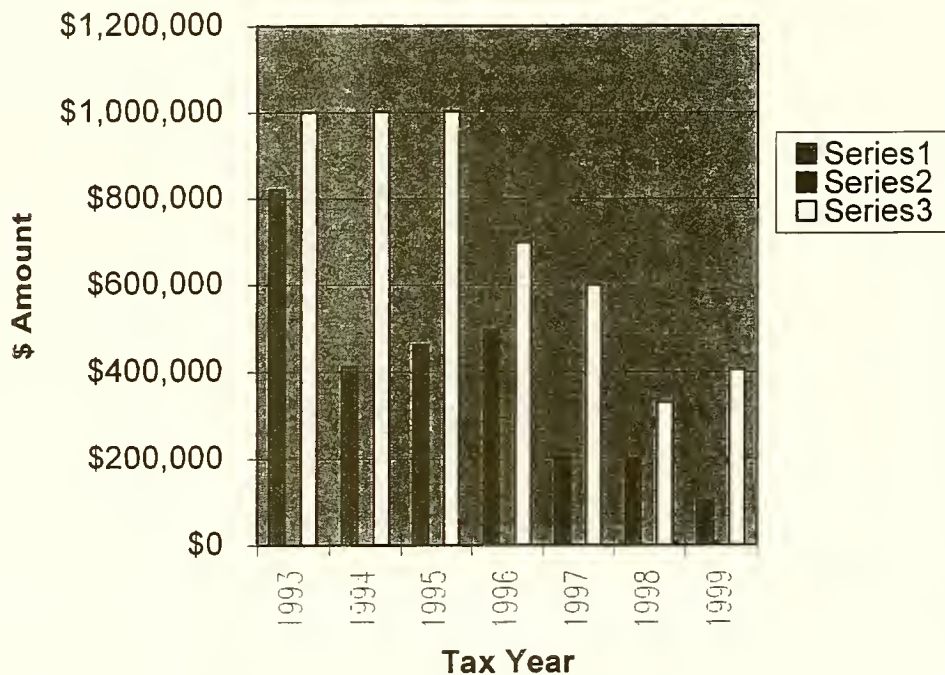
NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
1999 EQUALIZATION SUMMARY

DERRY	RATIO USED	MEDIAN RATIO	MEAN RATIO	AGGREGATE RATIO	COEFFICIENT OF DISPERSION	P.R.D.	# SALES USED	% VERIFIED
COMPLETE SAMPLING	0.79	0.79	0.80	0.79	12.22	1.01	756	80
RESIDENTIAL LAND	0.73	0.73	0.75	0.73	19.13	1.03	23	74
RESIDENTIAL LAND & BUILDING	0.80	0.80	0.81	0.80	10.75	1.01	438	81
RESIDENTIAL CONDOMINIUM	0.77	0.77	0.77	0.76	9.49	1.01	123	76
MANUFACTURED HOUSING	0.87	0.87	0.99	0.86	34.85	1.15	20	90
DUPLEX & MULTI FAMILY HOUSING	0.84	0.84	0.83	0.82	10.15	1.01	25	88
COMMERCIAL/INDUSTRIAL LAND	0.61	0.61	0.68	0.62	38.40	1.10	4	75
COMMERCIAL/INDUSTRIAL LAND & BLDG	0.78	0.78	0.79	0.80	9.50	0.99	12	75
COMMERCIAL/INDUSTRIAL CONDOMINIUMS								
WATERFRONT								
WATERFRONT ACCESS								
WATERFRONT BUILDING ONLY								
WATERFRONT LAND ONLY								
COMMENTS:								

OVERLAY Expended tax years 1993 thru 1999 (as of 7/27/00)

YEAR	Expended series 1	DRA approved series 3	Other \$'s Exp. interest
1993	\$821,047	\$1,000,000	\$200,000
1994	\$412,586	\$1,001,696	\$600,000
1995	\$463,100	\$1,002,874	\$600,000
1996	\$499,038	\$699,170	\$200,000
1997	\$203,731	\$600,000	\$75,200
1998	\$200,450	\$331,190	\$31,100
1999	\$104,240	\$405,668	\$92,435
TOTAL	\$2,704,192	\$5,040,598	\$1,798,735

**Overlay Expended vs. DRA Approved
- Real Estate Tax Only**

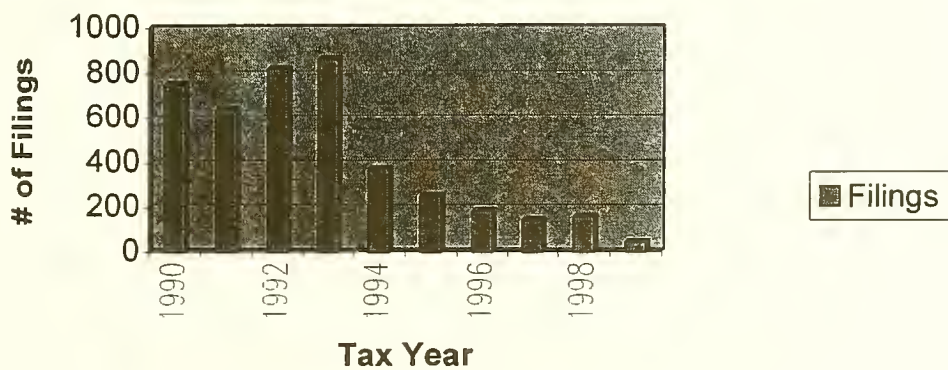


Report from Assessor 1/13/2000 - updated 7/27/2000

ABATEMENT Filings per year from 1989 thru 1999 (current)

Year	Filings						
1989	800						
1990	750						
1991	635						
1992	820						
1993	863						
1994	371						
1995	251						
1996	183						
1997	142						
1998	158						
1999	42						
TOTAL	5015						

Abatement Filings by Year



revised 7/27/2000

SCHEDULE OF TOWN PROPERTY

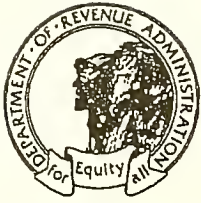
ESTIMATE of VALUE * <u>NAME OF PROPERTY</u>	<u>LAND & BUILDING(S)</u>
Town Hall	468,500
Libraries (McGregor & Taylor)	1,803,500
Adams Memorial Building	366,200
Veteran Memorial Hall	571,900
Upper Village Hall	414,300
Fire Department	1,529,700
Police Department	2,097,200
Department of Public Works (includes Water & Sewer)	9,291,600
Recreation Department (parks, playgrounds, beaches, land and buildings)	936,300
Dog Pound	220,800
West Side Community Center	463,100
Hood School land and building(s)	4,533,500
Land ONLY	1,879,434
Other Town owned property	395,200
Town of Derry Land located in Londonderry	<u>17,800</u>
TOTAL (ESTIMATED)	\$24,989,034

Listed below are statistics covering, not only the past twelve months, but past years as well.

Real Estate transfers of all types	Mortgage transactions	Other Registry transactions	Total of all parcels (records)	Building permits new and carried from previous year
2000 -- 1,401	3,823	118	11,182	671
1999 -- 1,433	4,219	126	11,139	426**
1998 -- 1,401	2,943	100	11,095	552
1997 -- 1,143	2,116	NA*	11,055	754
1996 -- 1,219	1,917	NA	11,017	884
1995 -- 1,072	1,851	NA	10,988	965
1994 -- 1,163	3,320	NA	11,026	935
1993 -- 1,294	2,963	NA	10,912	915
1992 -- 1,198	2,925	NA	10,469	900
1991 -- 981	2,096	NA	10,403	NA*
1990 -- 1,210	3,314	NA	10,305	NA*
1989 -- 1,602	3,211	NA	10,035	NA*
1988 -- 1,980	3,352	NA	9,724	NA*
1987 -- NA*	NA*	NA	9,430	NA*
1986 -- NA	NA	NA	8,747	NA*

* = not available - records not kept

** = reported 1999 @ 226 was error above # correct
compiled 7/25/2000 -- Assessing Department



State of New Hampshire
Department of Revenue Administration

45 Chenell Drive

P.O. Box 487

Concord, N.H. 03302-0487

(603) 271-3397

Fax: (603) 271-1161

Stanley R. Arnold
Commissioner

Barbara C. Reid
Assistant Commissioner

Municipal Services Division

Barbara J. Robinson
Director

Beverly A. Jewell
Assistant Director

STATE EDUCATION TAX WARRANT
FOR TAX YEAR 2000

February 04, 2000

To the Selectmen or Assessors of DERRY

In accordance with the provisions of RSA 76:3 as enacted on November 3, 1999 under Chapter 338, Laws of 1999, you are hereby required to assess the sum of \$8,071,657 for the 2000 State Education Property Tax.

Barbara J. Robinson
Director

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division

1999 Tax Rate Calculation

Town/City of: DERRY

Name	Net Appropriation	Valuation	Tax Rate	Commitment
DERRY FIRE DISTRICT	2,711,928	725,059,886	3.75	2,718,975
EAST DERRY FIRE PREC.	1,033,160	365,086,448	2.83	1,033,195
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0

Total Village District Commitment

3,752,170
=====

Andrea M. Reid
9/23/99

Derry

East Derry

32.64

31.72

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division

1999 Tax Rate Calculation

Town/City of:	DERRY			Tax Rates
Appropriations	25,852,037			
Less: Revenues	16,003,799			
Less: Shared Revenues	178,231			
Add: Overlay	405,668			
War Service Credits	145,800			

Net Town Appropriation		10,221,475		
Special Adjustment		0		

Approved Town/City Tax Effort		10,221,475		
Municipal Tax Rate			9.38	
-- School Portion --				
Net Local School Budget		38,239,698		
Regional School Apportionment		0		
Less: Adequate Education Grant		(18,370,975)		
State Education Taxes		(8,071,657)		

Approved School(s) Tax Effort		11,797,066		
Local Education Tax Rate			10.82	
State Education Taxes				
Equalized Valuation(no utilities) x	\$6.60			
1,222,978,351		8,071,657		
Divide by Local Assessed Valuation (no utilities)			7.51	
1,074,762,434				
Excess State Education Taxes to be Remitted to State		0		
-- County Portion --				
Due to County		1,328,739		
Less: Shared Revenues		(40,142)		

Approved County Tax Effort		1,288,597		
County Tax Rate			1.18	
Combined Tax Rate			28.89	
Total Property Taxes Assessed		31,378,795		
Less: War Service Credits		(145,800)		
Add: Village District Commitment(s)		3,752,170		
Total Property Tax Commitment		34,985,165		

-- Proof of Rate --

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax	7.51	8,071,657
All Other Taxes	21.38	23,307,138

		31,378,795

Andrea M. Reid
9/23/99

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487
CONCORD, NH 03302-0487
(603) 271-3397



1999

SUMMARY INVENTORY OF VALUATION

CITY/TOWN OF DERRY IN ROCKINGHAM COUNTY
TELEPHONE # _____

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34

1 Paul C. Doolittle
2 Brian R. DeW
3 John D. DeW
4 Paul C. Doolittle
5 Paul C. Doolittle
6 Paul C. Doolittle
7 Paul C. Doolittle
(Please Sign in Ink)

Check One: Selectmen ☐ Assessors ☒

Date 8/30/99

REPORTS REQUIRED: RSA 21-J:34, as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

Return this completed Summary Inventory form to the Dept. of Revenue Administration, P.O. Box 487, Concord, NH 03302-0487 by September 1st.

You may duplicate Page 6 for each district whose valuation differs from the Town/City valuation; please note the name of the district at the top of each Page 6 provided. Thank you.

PENALTY: FAILURE TO FILE BY SEPTEMBER 1st MAY RESULT IN \$5.00 PER DAY PENALTY FOR EACH DAY'S DELAY. (RSA 21-J:36)

NOTE: PLEASE REMEMBER TO COMPLETE INFORMATION ON PAGE 3, 4, AND 5 (ALSO PAGE 6, IF APPLICABLE) OF THIS REPORT.

Revised 1999

LAND BUILDINGS	(Items 1A, B, C & D)-List all improved and unimproved land (include wells, septic & paving) (Items 2A, B & C)-List all buildings	NUMBER OF ACRES 1.A.-1.F.	1999 ASSESSED VALUATION	For Use By Dept. of Revenue (Prior Year Valuation)
1. VALUE OF LAND ONLY - Exclude Amount Listed in Items 3A, 3B & 4			\$ 882,084	
A. Current Use (At Current Use Values) (RSA 79-A)				
B. Conservation Restriction Assessment (At Current Use Values) (RSA 79-B)			\$ -0-	
C. Residential			\$ 251,050,200	
D. Commercial/Industrial			\$ 51,808,390	
E. Total of Taxable Land (A, B, C & D)			\$ 303,740,674	
F. Tax Exempt & Non-Taxable (\$ Total line 2E est. 1999)			XXXXXXXXXX	XXXXXXXXXX
2. VALUE OF BUILDINGS ONLY - Exclude Amount Listed on Items 3A, 3B & 4			\$ 600,461,055	
A. Residential				
B. Manufactured Housing as defined in RSA 674:31			\$ 9,685,400	
C. Commercial/Industrial			\$ 174,313,200	
D. Total of Taxable Buildings (A, B & C)			\$ 784,459,655	
E. Tax Exempt & Non-Taxable (\$ 75,387,200) est. 1999			XXXXXXXXXX	XXXXXXXXXX
3. PUBLIC UTILITIES			\$ 15,383,900	
A. Public Utilities (*Grand Total of Section A From Utility Summary on Page 3)				
B. Public Utilities(**Total of Section B From Utility Summary on Page 3)			\$ 102,600	
4. Mature Wood and Timber (RSA 79:5)			\$ -0-	
5. VALUATION BEFORE EXEMPTIONS (Total of 1E, 2D, 3A,3B, 4)			\$ 1,103,686,829	
6. Improvements to Assist Persons with Disabilities (Number 2) \$ see pg. 6 & 6-A			\$ 202,950	
7. School Dining/Dormitory/Kitchen Exemption (Number) \$ RSA 72:23 IV (Up to Standard Exemption \$150,000)			\$ -0-	
8. Water/Air Pollution Control Exemption (Number) \$ RSA 72:12-a			\$ -0-	
9. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Item 5 minus 6-8)			\$ 1,103,483,879	
10. Blind Exemption RSA 72:37 (Number 13) \$ 15,000			\$ 189,900	
11. Elderly Exemption (Number 22) \$ See pg. 4 RSA 72:39, 72:43-b, 72:43-f & 72:43-h			\$ 13,147,645	
12. Disabled Exemption (Number) \$ RSA 72:37-b			\$ -0-	
13. Woodheating Energy Systems Exemption RSA 72:70 (Number) \$			\$ -0-	
14. Solar Energy Systems Exemption RSA 72:62 (Number) \$			\$ -0-	
15. Wind Powered Energy Systems Exemption RSA 72:66 (Number) \$			\$ -0-	
16. Additional School Dining/Dormitory/Kitchen Exemption (Number) \$			\$ -0-	
17. TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Total of Items 10 thru 16)			\$ 13,337,545	
18. NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL , COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Item 9 minus 17)			\$ 1,090,146,334	
19. Less Public Utilities (Item 3A)			\$ 15,383,900	
20. NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED			\$ 1,074,762,434	

Name of Municipality: DERRY

TAX CREDITS	Limits	Number of Individuals	ESTIMATED TAX CREDITS
Paraplegic, double amputees owning specially adapted homesteads with V.A. assistance	Unlimited	1	EXEMPT
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty	x \$700/\$1,400	29	\$ 40,600
Other war service credits	x \$50/\$100	1,052	\$ 105,200
TOTAL NUMBER AND AMOUNT	XXXXXX	1,082	\$ 145,800

UTILITY SUMMARY : ELECTRIC, GAS, OIL & PIPELINE, WATER & SEWER - RSA 83-F
 Insert valuation of plant used in the production and transmission. The total valuation of all public utilities must agree with the total listed on page 2, line 3 of this report. **IMPORTANT!** Refer to the Utility Section of the MS-1 Instructions (page 4).

SECTION A: ELECTRIC COMPANIES, GENERATING PLANTS, ETC.	1999 VALUATION
Granite State Electric Co.	107,700
New Hampshire Electric Co-op	1,247,600
Public Service of New Hampshire	12,239,000
A1. TOTAL VALUATION OF ALL ELECTRIC COMPANIES INCLUDED ON LIST IN INSTRUCTIONS	13,594,300
GAS, OIL & PIPELINE COMPANIES	1999 VALUATION
Energy North, Inc.	1,434,200
A2. TOTAL VALUATION OF ALL GAS, OIL & PIPELINE COMPANIES INCLUDED ON LIST IN INSTRUCTIONS	1,434,200
WATER COMPANIES	1999 VALUATION
BA Assoc. - 27,600/Morningside Drive Assoc. - 20,500	48,100
Pennichuck Water Works (8)	307,300
A3. TOTAL VALUATION OF ALL WATER COMPANIES INCLUDED ON LIST IN INSTRUCTIONS	355,400
A. GRAND TOTAL VALUATION OF ALL UTILITY COMPANIES INCLUDED ON LINES A1, A2 & A3 ABOVE (*Must Match Figure on Page 2, Items 3A & 19)	15,383,900 *
SECTION B: OTHER UTILITY COMPANIES	1999 VALUATION
Insert the name and valuation for all utility companies not listed in Utility Attachment of MS-1 Instructions.	
Ettlinger Homes Inc. = 40,300 (DF)	40,300
Town of Hudson (2) (EDF)	62,300
B. TOTAL VALUATION OF ALL OTHER UTILITY COMPANIES (**Must Match Figure on Page 2, Item 3B)	102,600 **

TAX INCREMENT FINANCING DISTRICTS

[illegible]

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES The amounts listed in this section should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT IN LIEU
State and Federal Forest Land, Recreation, and/or Flood Control Land From MS-4, acct. 3356 & 3357	\$ *Not Available	XXXXXXXXXX
Other From MS-4, acct. 3186:	\$ 51,100	RSA-72-23-e(1) RSA 72-23-k(2)
Other From MS-4, acct. 3186:	\$ -----	-----
Other From MS-4, acct. 3186: *Per Finance Director-DRA has not released these #'s.	\$ -----	-----

EXCAVATION ACTIVITY TAX PER RSA 72-B:12	MONIES RECEIVED FROM MS-4, PAGE I	VALUATION OF PIT AREA(S)
The amounts listed in this section must not be included in the assessed valuation column on page 2.	\$ - 0 -	\$ - 0 -

ELDERLY EXEMPTION REPORT						
NUMBER OF APPLICANTS WITH <u>INITIAL APPLICATION</u> FOR ELDERLY EXEMPTION FOR CURRENT YEAR			TOTAL NUMBER OF INDIVIDUALS <u>GRANTED</u> AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTIONS <u>GRANTED</u>			
AGE	#	AMOUNT PER INDIVIDUAL EXEMPTION	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT GRANTED
65 - 74	11	\$ 60,000	65 - 74	101	\$ 60,000	\$ 5,295,600
75 - 79	0	\$ 75,000	75 - 79	50	\$ 75,000	\$ 2,982,625
80+	1	\$ 100,000	80+	76	\$ 100,000	\$ 4,869,420
****	****	****	TOTAL*	227		\$ 13,147,645 *
			(* Must Agree with Amount on Page 2, Item 11)			

Name of Municipality: -

CURRENT USE REPORT - RSA 79-A

	TOTAL # ACRES RECEIVING CURRENT USE ASSESSMENT	OTHER CURRENT USE STATISTICS	TOTAL # OF ACRES
FARM LAND	547	RECEIVING 20% RECREATION ADJUSTMENT	402
FOREST LAND	4,053	REMOVED FROM CURRENT USE DURING CURRENT YEAR	49
UNPRODUCTIVE LAND	769	****	TOTAL #
WET LAND	1,052	TOTAL # OF OWNERS GRANTED CURRENT USE	200
TOTAL	6,421	TOTAL # OF PARCELS IN CURRENT USE	278

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B

	TOTAL # ACRES RECEIVING CONS. RES. ASSMNT.	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL # OF ACRES
FARM LAND	----	RECEIVING 20% RECREATION ADJUSTMENT	----
FOREST LAND	----	REMOVED FROM CONSERVATION RESTRICTION ASSESSMENT DURING CURRENT YEAR	----
UNPRODUCTIVE LAND	----	****	TOTAL #
WET LAND	----	TOTAL # OF OWNERS GRANTED CONSERVATION RESTRICTION	-0-
TOTAL	NONE	TOTAL # OF PARCELS IN CONSERVATION RESTRICTION	-0-

DISCRETIONARY EASEMENTS - RSA 79-C

TOTAL # OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL # OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (I.E. GOLF COURSE, BALL PARK, ETC.) (THIS SECTION OPTIONAL)
NONE	NONE	1. N/APPL.
****	****	2. N/APPL.
****	****	3. N/APPL.

LAND BUILDINGS	(Items 1A, B, C & D)-List all improved and unimproved land (include wells, septic & paving) (Items 2A, B & C)-List all buildings	NUMBER OF ACRES 1.A.-1.F.	1999 ASSESSED VALUATION	For Use By Dept. of Revenue (Prior Year Valuation)
1. VALUE OF LAND ONLY - Exclude Amount Listed on Items 3A, 3B & 4			\$	
A. Current Use (At Current Use Values) (RSA 79-A)			\$ 347,596	
B. Conservation Restriction Assessment (At Current Use Values) (RSA 79-B)			\$ -0-	
C. Residential			\$ 144,404,360	
D. Commercial/Industrial			\$ 49,320,890	
E. Total of Taxable Land (A, B, C & D)			\$ 194,072,846	
F. Tax Exempt & Non-Taxable (\$Total Line 2E) Est. 1999			XXXXXXXXXX	XXXXXXXXXX
2. VALUE OF BUILDINGS ONLY - Exclude Amount Listed on Items 3A, 3B & 4			\$	
A. Residential			\$ 346,909,755	
B. Manufactured Housing as defined in RSA 674:31			\$ 8,076,700	
C. Commercial/Industrial			\$ 171,786,880	
D. Total of Taxable Buildings (A, B & C)			\$ 526,773,335	
E. Tax Exempt & Non-Taxable (\$62,384,100 Est. 1999			XXXXXXXXXX	XXXXXXXXXX
3. PUBLIC UTILITIES WITHIN DISTRICT			\$	
A. Public Utilities (Total of Utilities Within District Included in Instructions)			\$ 13,971,900	
B. Public Utilities (Total of Utilities Within District Not Included in Instructions)			\$ 40,300	
4. Mature Wood and Timber (RSA 79:5)			\$ -0-	
5. VALUATION BEFORE EXEMPTIONS (Total of 1E, 2D, 3A, 3B, 4)			\$ 734,858,381	
6. Improvements to Assist Persons with Disabilities (Number 1) \$50,750 RSA 72:37-a			\$ 50,750	
7. School Dining/Dormitory/Kitchen Exemption (Number) \$ RSA 72:23 IV (Up to Standard Exemption \$150,000)			\$ -0-	
8. Water/Air Pollution Control Exemption (Number) \$ RSA 72:12-a			\$ -0-	
9. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Item 5 minus 6-8)			\$ 734,807,631	
10. Blind Exemption RSA 72:37 (Number 9) \$ 15,000			\$ 129,900	
11. Elderly Exemption (Number) \$ RSA 72:39, 72:43-b, 72:43-f & 72:43-h			\$ 9,617,845	
12. Disabled Exemption (Number) \$ RSA 72:37-b			\$ -0-	
13. Woodheating Energy Systems Exemption RSA 72:70 (Number) \$			\$ -0-	
14. Solar Energy Systems Exemption RSA 72:62 (Number) \$			\$ -0-	
15. Wind Powered Energy Systems Exemption RSA 72:66 (Number) \$			\$ -0-	
16. Additional School Dining/Dormitory/Kitchen Exemption (Number) \$			\$ -0-	
17. TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Items 10 to 16)			\$ 9,747,745	
18. NET VALUATION ON WHICH THE TAX RATE FOR THE DISTRICT IS COMPUTED (Item 9 minus 17)			\$ 725,059,886	

LAND BUILDINGS	(Items 1A, B, C & D)-List all improved and unimproved land (include wells, septic & paving) (Items 2A, B & C)-List all buildings	NUMBER OF ACRES 1.A.-1.F.	1999 ASSESSED VALUATION	For Use By Dept. of Revenue (Prior Year Valuation)
1. VALUE OF LAND ONLY - Exclude Amount Listed on Items 3A, 3B & 4			\$ 534,488	
A. Current Use (At Current Use Values) (RSA 79-A)				
B. Conservation Restriction Assessment (At Current Use Values) (RSA 79-B)			\$ -0-	
C. Residential			\$ 106,645,840	
D. Commercial/Industrial			\$ 2,487,500	
E. Total of Taxable Land (A, B, C & D)			\$ 109,667,828	
F. Tax Exempt & Non-Taxable (\$ Total Line 2E) Est. 1999			XXXXXXXXXX	XXXXXXXXXX
2. VALUE OF BUILDINGS ONLY - Exclude Amount Listed on Items 3A, 3B & 4			\$ 253,551,300	
A. Residential				
B. Manufactured Housing as defined in RSA 674:31			\$ 1,608,700	
C. Commercial/Industrial			\$ 2,526,320	
D. Total of Taxable Buildings (A, B & C)			\$ 257,686,320	
E. Tax Exempt & Non-Taxable (\$ 13,003,100) Est. 1999			XXXXXXXXXX	XXXXXXXXXX
3. PUBLIC UTILITIES WITHIN DISTRICT			\$ 1,412,000	
A. Public Utilities (Total of Utilities Within District Included in Instructions)				
B. Public Utilities (Total of Utilities Within District Not Included in Instructions)			\$ 62,300	
4. Mature Wood and Timber (RSA 79:5)			\$ -0-	
5. VALUATION BEFORE EXEMPTIONS (Total of 1E, 2D, 3A, 3B, 4)			\$ 368,828,448	
6. Improvements to Assist Persons with Disabilities (Number 1) \$ RSA 72:37-a			\$ 152,200	
7. School Dining/Dormitory/Kitchen Exemption (Number) \$ RSA 72:23 IV (Up to Standard Exemption \$150,000)			\$ -0-	
8. Water/Air Pollution Control Exemption (Number) \$ RSA 72:12-a			\$ -0-	
9. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Item 5 minus 6-8)			\$ 368,676,248	
10. Blind Exemption RSA 72:37 (Number 4) \$15,000			\$ 60,000	
11. Elderly Exemption (Number) \$ RSA 72:39, 72:43-b, 72:43-f & 72:43-h			\$ 3,529,800	
12. Disabled Exemption (Number) \$ RSA 72:37-b			\$ -0-	
13. Woodheating Energy Systems Exemption RSA 72:70 (Number) \$			\$ -0-	
14. Solar Energy Systems Exemption RSA 72:62 (Number) \$			\$ -0-	
15. Wind Powered Energy Systems Exemption RSA 72:66 (Number) \$			\$ -0-	
16. Additional School Dining/Dormitory/Kitchen Exemption (Number) \$			\$ -0-	
17. TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Items 10 to 16)			\$ 3,589,800	
18. NET VALUATION ON WHICH THE TAX RATE FOR THE DISTRICT IS COMPUTED (Item 9 minus 17)			\$ 365,086,448	

ANIMAL CONTROL DEPARTMENT

This past year has been a rather busy year with its ups and downs. We have responded to a number of unusual calls. For example, we responded to a residence to remove a rather aggressive dog because the owner was hospitalized. We assisted the Fire Department in keeping a Rottweiler at bay while they disengaged a fire alarm which was set off by accident. We also responded to some homes to remove bats from their residences.

The Animal Control facility received \$3,867.00 in kennel fees and fines. We logged 2,403 telephone calls, we picked up 143 dogs and 112 were returned to the owners, 21 were adopted and 10 were euthanized due to their temperament or for health reasons. Twenty two dogs were brought to us to be adopted because the owners were moving and could not take their pets with them.

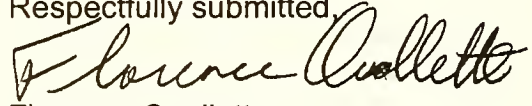
We recorded 44 dog bites, 12 cat bites and 1 horse bite. Thirteen written warnings were issued as well as many verbal warnings. Three nuisance abatements were issued with fines.

Wild animal calls were the following: 33 skunks, 6 foxes, 2 possums, 7 ducks and ducklings, 7 wild birds, 2 chipmunks, 28 raccoons, 2 moose, 4 beavers, 2 fisher cats, 11 squirrels (in attics, etc.), 6 bats, 7 gophers, 1 snake, 4 coyotes, 2 wild turkeys and 4 snapping turtles.

We again want to extend our thanks to the good people of Derry who donated bedding for the dogs to keep them from having to sit on the cost cement floors during the winter months. The kennel does have heat but the cement floors stay cold.

We also want to say thank you to the Wal-Mart Store who so generously donates broken dog food bags to the kennel. Also, thank you to the people who bring dog food to the kennel as they no longer have their dog.

Respectfully submitted,



Florence Ouellette
Animal Control Officer

CABLE COMMITTEE

C-17 is Derry's governmental and public access television station. You must have Media-One's cable to receive it. Our studio is located downstairs in the Town Hall. It is available to all Derry residents for programming use. We encourage anyone with an idea for a show to come down to our studio and try it out. It's fun, easy and very rewarding.

Our Station Administrator, Barb Ellingwood, is truly a treasure. She is most helpful, easy going and the backbone of C-17. She can show you the correct procedures and guide you right to air time. Having your own show requires little paperwork, assembling a crew, training of equipment and off you go.

We have several existing programs with themes such as health, cooking, pageants, music and sports. We have a new program added this year called "N.H.'s Place to Be" hosted by our Town Administrator, Carol Granfield. It is a very informative talk show all about our town. We greatly welcome any new ideas or suggestions you may have. Our station's phone number is 425-2031.

C-17 produces several town events. They would be the Holiday Parade, Memorial Day Parade, Derryfest, Candidates' Night, and our Political Connection Show. We air all Town Council, Planning and Zoning Board meetings. We cover workshops and public hearings also. C-17 provides our town with a community bulletin board. You will see announcements on several

town happenings, our program schedule, and advertisements. We also have a satellite dish which allows us to air the NASA Channel. We are a very busy station.

Our Cable Advisory Board consists of nine seats. We now have staggered terms for those appointments. We meet on the 2nd Monday of each month at 7:30 p.m. in our studio. Our members include: Chairperson Susan Bruno, 2003; Vice Chair/Treasurer Sandy Hopfgarten, 2003; Secretary James Richardson, 2002; Bernie Resnick, 2003; Bob Letourneau, 2002; Roy Feinauer, 2002; Robert Robie, 2001.

As you can see, we currently have two open seats. They are both one year appointments and can be filled at any time. If you have an interest, please send a letter to Carol Granfield, Town Administrator, 48 East Broadway.

We have struggled along for the past 10 years. It is very difficult to keep up with the fast changing technologies of today. We are now funded by a franchise fee paid for by Derry's cable subscribers. It will be an exciting year for C-17. We will be greatly improving our studio and control room this year. New studio cameras!!! Finally!!! It is both exciting and fun to watch our station change and grow. Derry deserves a great town station and is very lucky to have one.

Respectfully submitted

Susan Bruno
Chair

CODE ENFORCEMENT BUILDING – ZONING – HEALTH DEPARTMENTS

It has been an extremely active year for new construction in the Town of Derry as increases were seen in both residential as well as commercial and industrial projects.

Residential construction continues at a steady pace with the majority of new homes still being constructed on building lots that were created prior to the enactment of the Growth Management Ordinance.

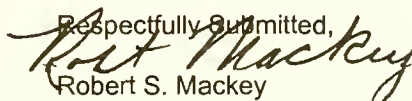
Commercial and industrial activity has continued to increase and the Town has experienced the influx of many new businesses including two banks, a Burger King, a Sports complex, and a Church, just to name a few.

It appears that this busy trend will continue as there are more projects being proposed which are still in the planning stages. All this activity has resulted in a significant increase in revenues for the department in conjunction with an increase in the daily workload. As the Fire Prevention Officers are now housed with our department @ 40 Fordway, our office has taken on the responsibility of the issuance of all oil and gas burners, gas piping, and blasting permits as well as collection of the revenues generated.

Nearly 3,000 inspections were conducted during the past year to insure proper construction as well as to investigate various types of complaints, zoning compliance and health and safety issues. Our office also generated close to 300 letters requiring compliance and follow up.

As Health Officers, appointed by the Town and the State, we are also responsible for the investigation of health related problems, inspection of Town licensed food service establishments twice a year, day cares, foster homes and septic systems as well as the transport of animals which are suspect of rabies to the State Health Department.

Our department will continue to work hard to provide quality inspectional services to the people and businesses of Derry. I am grateful to all the other Town Departments for their assistance during this past year and extend a special thank you to my staff – Gloria Hebert, Administrative Secretary, Virginia Rioux, Secretary/Receptionist and Fred Kelley, Assistant Building Inspector/Deputy Health Officer.

Respectfully Submitted,


Robert S. Mackey
Director of Code Enforcement/Health Officer

1931 Inspections (just buildings)
250 Complaints

235 Letters generated
100 Food Service (twice yearly)

Fees:

\$187,606 Building Permits
\$ 6,672 Zoning Board
\$ 6,875 Health

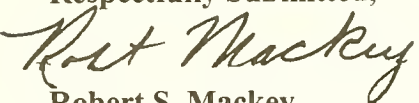
Total Fees: \$201,153

OFFICE OF THE BUILDING INSPECTOR PERMITS

YEARLY REPORT FOR 1999/2000

TYPE OF PERMIT	NUMBER ISSUED	CONSTRUCTION COSTS	PERMIT FEES
Single Family	<u>113</u>	<u>\$ 11,673,800.</u>	<u>\$ 85,779.00</u>
Industrial	<u>9</u>	<u>2,403,000.</u>	<u>16,649.00</u>
Commercial	<u>34</u>	<u>4,928,200.</u>	<u>23,647.00</u>
Garages	<u>53</u>	<u>979,200.</u>	<u>4,401.50</u>
Renewals	<u>5</u>	<u></u>	<u>50.00</u>
Razing	<u>12</u>	<u></u>	<u>120.00</u>
Swimming Pools	<u>112</u>	<u>661,350.</u>	<u>3,640.00</u>
Wells	<u>83</u>	<u></u>	<u>2,050.00</u>
Electrical	<u>513</u>	<u>1,091,000.</u>	<u>8,361.90</u>
Plumbing	<u>190</u>	<u>705,500.</u>	<u>1,978.50</u>
Utility Buildings	<u>86</u>	<u>114,170</u>	<u>2,225.00</u>
Mobile Homes	<u>16</u>	<u>397,000.</u>	<u>1,760.00</u>
Signs	<u>42</u>	<u></u>	<u>2,434.45</u>
Additions/Remodeling...	<u>286</u>	<u>2,827,850.</u>	<u>17,640.00</u>
Masonry-Chimneys	<u>28</u>	<u>22,600.</u>	<u>125.00</u>
Failed & New Septics	<u>170</u>	<u></u>	<u>8,450.00</u>
Other ...Church.....	<u>1</u>	<u>1,134,700.</u>	<u>8,106.00</u>
Municipal Facilities	<u>5</u>	<u>5,348,400.</u>	
TOTALS	<u>1758</u>	<u>\$32,286,770.</u>	<u>\$187,517.35</u>

Total fees for: Fiscal Year 1999/2000
\$187,517.35

Respectfully Submitted,

 Robert S. Mackey
 Director Code Enforcement
 Health Officer

CONSERVATION COMMISSION

The Commission held twelve monthly meetings, numerous special meetings and seven non-public meetings. The regular meetings dealt with site plan reviews, wetland permits, potential wetlands violations, easements, discretionary easements and general issues brought to us by the public. The special meetings were held to review site plans and wetland applications, so that the applicants would not have to wait until our regular monthly meetings. The non-public meetings were with the Historic Commission and the Town Council to deal with land acquisition business. In addition, site walks were held throughout the year on weekends and evenings. Individual Commission members also attended the annual meeting of the New Hampshire Association of Conservation Commissions, the LCIP hearings in Concord, as well as water quality seminars.

The Broadview Farm subcommittee continued the Saturday work projects throughout the fall, when the driveway was installed and the building remains demolished, capped and graded. We began the Community Garden Program this spring, and we are happy with its initial success. A thank you to Maureen Rose for volunteering her time and effort to design an advertising poster about the program. We entered into a five-year agricultural restoration agreement with J & F Farms, Phil Ferdidando. He will invest time and money into the farmland areas over this time to restore the fields to high quality agricultural land. At the end of this agreement, we will lease the land to a local farmer for agricultural production through a bid process. Three boy scouts completed their Eagle Scout Community Service Projects at Broadview Farm. Congratulations to Brian Atherton, Dan Quintal and Ben Wiley for jobs well done. We continue to talk with the scout leaders in town for service related projects at all the conservation lands of Derry. This fall, we will again start Saturday work parties to plan and construct additional

walking trails, boardwalks and nature observation blinds. We also hope to begin working with the town school department over the next several months, so that they can use the land as an outdoor classroom. The Commission representatives for the subcommittee are John Dooney and Paul Dionne.

We continue in our efforts to preserve the open space in Derry and to protect the quality of our watershed. As of this report, we anticipate completion of the easement of thirty-six acres of land on East Derry Road, generously donated by the Shepard family. Also, the Town has agreed to purchase easement rights to Judge Grinnell's land on Island Pond Road. In addition, the Commission is discussing easements and/or purchase of several other tracts of land throughout town.

The members of the Commission have remained the same over the last twelve months. After many years of dedicated service as the Commission's Chair, Albert Doolittle stepped down, but thankfully remains on as a regular member. Because of the work and vision of the people like Albert, Derry is a better place in which to live. I have known Al for many years and I am proud to have him as a Commission member, a mentor, and a friend.

Conservation Commission officers elected in April are: Paul Dionne, Chair; John Dooney, Vice Chair; Bill Hoyt, Secretary; Eileen Chabot, Treasurer. Regular members are: Albert Doolittle and Margaret Ives. Alternate members are Eleanor Sarcione and Mike Gibbons. Council Representative is Gordon Graham.

Respectfully submitted,



Paul A. Dionne
Chair

DERRY PUBLIC LIBRARY

Gotta paint the house next Summer? Or, maybe it's your job to shovel the driveway? Don't stress, don a pair of headphones and let somebody read to you. Yup, if you borrow a "book-on-tape" or even a book on CD, drop it in a player, some one will read that book out loud, while you complete yet another of those mind numbing household tasks. And, since you are a Derry resident your library card is free. Come in, our selection grows monthly. Oh, and you commuters out there, long commutes are a perfect use of audiobooks. Some of our patrons, eager for a books' ending, have spent as much as 20 minutes in their driveway after their commute, listening to a final chapter. It's great and it's easy!

Did you know there are three ways to check to see if we own something? Two of those you can do in your pj's. If it's in the middle of the night and you absolutely HAVE to know if we own a certain title you can log onto our web site at www.derry.nh.us/library and browse the electronic "card" catalog for as long as you like. (Remember we are part of the GMILCS library cooperative and you can see what the other 10 libraries own at the same time). If you have a question during library hours please feel free to call. If however, you want to come to the library, we are open 59 hours a week. But, you'll have to change out of your pj's.

At our website you can also use a variety of databases that offer access to information on a host of topics from current events to social problems. Two of those, ProQuest and EbscoHost, are fully searchable and 60% full text; just find your article and hit print. Remember when finding a magazine article meant either an expensive and very long trip to the library and then copy machine or waiting two weeks for the article to come from another library? Not any more.

The Children's department ran programs that attracted 7,872 kids from ages two through 12. The story times, for the youngest population, served those ages 2 through 6, covered oceans, colors, shapes and animals, for example. During this time a story is read, they sing songs, do finger plays and other theme related activities. The summer reading program, for grades 1 through 6, is designed to keep kids reading

and connected to learning over the summer. The theme was "Once Upon a Summer Read." There were reading contests, a magician, summer theater, lots of crafts activities and even a tea party!

Under the Media One "Library Connections" program, the company installed, free of charge, high speed Internet access. The five adult and one children's public access machines are currently connected to this.

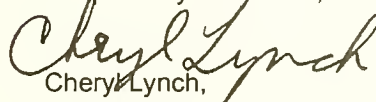
Our Board of Trustees gained three new members this year. Rita Correia and Charles Zoeller were elected in March; they replaced Larry Eckhuas and Karl Schenker. The third new member, Charles Dent, was appointed to the seat vacated by the resignation of Ellen McCooey.

The Friends of the Derry Public Libraries continue their support by holding monthly used book sales. They sponsor several adult and children's programs throughout the year. They also provide funding for six of our museum passes. The "Friends" passes allow Derry Library cardholders access to local and Boston museums free of charge. (Unfortunately the Library must charge a small co-pay for library-sponsored passes.) The Library currently has TWELVE museum passes. Last year they were used 980 times.

The Community Survey Task Force who began meeting in April of 1999 had their final meeting in May of 2000. The report of this year-long study is due in early fall.

So, to those who say the public library is obsolete I say prove it! The citizens of Derry borrowed 17,798 more items this year than last for a grand total of 196,506. Adult circulation accounted for 10,425 more items this year, for a total of 110,191 and Children's is up by 7,373 for a circulation of 86,315. The adult Information Services department answered 21,735 reference questions, 1,685 more than the previous year. Although some are related to school assignments about 2/3 are from adults. These numbers speak to the growing importance of the library in the community.

Respectfully Submitted,


Cheryl Lynch,
Acting Director

DERRY ECONOMIC DEVELOPMENT CORPORATION

As a private non-profit Economic Development Corporation, our mission is to create jobs in Derry and expand the commercial and industrial tax base. We provide assistance to companies starting up, expanding or relocating to Derry. The DEDC offers a variety of services ranging from basic help with business plans to assistance with financing and permitting.

Our ongoing project on Kendall Pond Road is about to be finalized and will offer two new industrial buildings. Negotiations for the lease of a large portion of the site are just about complete and this, of course, will be a benefit to the Town in the form of an increased tax base.

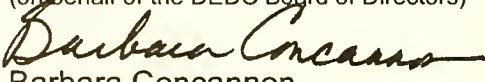
The DEDC has worked with the Main Street Corporation in its efforts to rehabilitate the downtown by offering low cost façade improvement loans and matching grants for new signage. We have also been involved with the development and implementation of the new sign at the Manchester Airport promoting the Town of Derry as a scenic,

historic and business friendly place to be.

Our latest efforts involve the development of retail/office space downtown. We are excited and positive about the redevelopment of our downtown and are anxious to begin a new project that will add renewed vigor and interest in this area. All businesses in the area will benefit from a vital and thriving downtown.

We must continue to work proactively to encourage positive development of our commercial and industrial properties. Cooperation with all agencies involved with development in Derry is essential. It is with this philosophy that the DEDC looks forward to being a part of Derry's future.

Respectfully submitted,
(on behalf of the DEDC Board of Directors)


Barbara Concannon,
Executive Director

FACILITIES & RECREATION DEPARTMENT

The excitement continues to grow with the construction of the Hood Park addition, Humphrey Road Sporting Complex and the Alexander-Carr Pavilion. Numerous folks and businesses throughout the greater Derry area have rallied their support and resources to make these dreams come true. We saw the true meaning of teamwork.

Bill Wood and his Pinkerton Students provided us with an opportunity to work with them to build a much needed second story addition at Hood Park. Various businesses donated time and materials to complete the project. Life has been brought back to Alexander Carr Park with the advent of the Frost Festival, pavilion construction, and new recreational programs. The department has made the commitment to address the need for the non-traditional sports, such as skateboarding, bicycling and cross country skiing. Programming has continued to grow thanks in part to the volunteer effort. This year also witnessed the retirement of Carol Madden. Although she planned to live the life of leisure, the public brought her back on a part time basis by popular demand.

Spring fever will rise this coming April with the grand opening of the Humphrey sporting complex. The dream of our former director will finally come true. The Parks, Building & Grounds, and Cemetery Divisions will have a home of their own with a new garage/concession facility. The parks division will have a full plate with the three new fields as well as an additional field at Rider. This group has

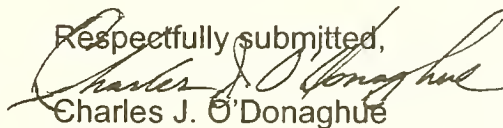
done an outstanding job of maintaining our town and school fields.

Buildings and grounds have been busy with the Adams Building renovations, department moves, and meeting the requirements of our tenant employees. They have taken on additional responsibilities with the maintenance of Veterans Hall, Alexander-Carr Lodge, Hood Park House and Gallien's Town Beach Pavilion.

An addition has been completed at the Forest Hills Cemetery. This will provide an additional repair bay for the maintenance of the cemetery equipment. The staff continues to address the needs of community, providing essential services during difficult and awkward times. There were 111 interments this year.

The success of this department has been due to our volunteers and a professional staff, who are committed and focused on public service. We wish to thank the Town Council, Town Administrator, and other operating departments, for without this overall team effort, the success of our programs and completion of our projects could not be done.

Respectfully submitted,



Charles J. O'Donoghue
Director
Facilities & Recreation

FIRE DEPARTMENT

We experienced a very busy and productive year at the Fire Department, several organizational changes were put in place and a new position was created. Deputy Chief Gary McCarraher left the Department to become Fire Chief in Franklin, Massachusetts. We thank him for his five years of service. Lt. Richard O'Brien has been assigned to the position of Administrative Officer replacing the position of Deputy Chief. Our four Battalion Chiefs will assume a much broader administrative role. We also created a position called Resource Officer, which is designed to enhance community services and develop public education.

A new Pierce Fire Engine was delivered and another identical one will be delivered this year. We are very close to having a standardized fleet. The average age of our response apparatus has dropped from 15 Yrs to 7yrs, which now is well within the NFPA guideline of 10 years.

Derry Fire Department Services have been expanded to include a marine safety program, child transport safety program, pool safety and drowning prevention program, and an elderly home safety program.

Training has made major advances, all members have received defensive driving training and most are certified in operating Fire apparatus. The whole department received Firefighter survival training and we now are teaching it in other communities.

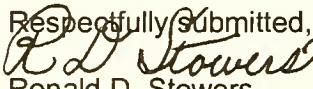
A study was conducted by a municipal consultant to determine locations of fire station and staffing levels. We will be recommending major changes to be phased in over the next ten years. The consultants also noted that the Department was operating very efficiently.

The ambulance service has started a partnership with the Parkland Medical Center's new cardiac catheterization lab, by providing emergency medical transportation for patients needing intensive cardiac treatment at other medical facilities.

Derry Fire Department ambulances are continually upgrading its basic and advanced level emergency medical equipment to ensure our patients are treated not only by professional Paramedics and Emergency Medical Technicians, but with what the latest medical technology may offer.

We will continue to look for ways to improve service and create additional services to the public.

On behalf of the entire department I would like to thank the citizens of Derry for all the support you give us. " Good people serving good people in a great community ".

Respectfully submitted,

Ronald D. Stowers
Chief

Derry Fire Department Fiscal Year 2000 Activity

Fire Responses	3449	EMS Responses	1851
Building Fires	30	Patients Transported	1404
Vehicle Fires	14	from Derry	1165
Brush Fires	31	from Auburn	107
Other Fires	5	from Chester	83
Alarm Call With No Fire	418	from other communities	49
Engine Response with Amb	858		
Hazardous Condition Calls	144	Patients refusing transport	619
Other Calls/Good Intent	197		
Service Calls	206		
Mutual Aid Given	96		
Mutual Aid Received	291		
		<i>Total Fire Dept. & EMS Activity:</i>	
			5300 Calls For Services
Burning Permits	661		
Assembly Permits	60		
Commercial Occupancy Insp	596		
Fire Station Tours	42		
Child Car Seat Safety Insp	91		

TOWN FOREST FIRE WARDEN & STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. During the 1999 season Forest Rangers were busy assisting communities with suppression of difficult and remote multi-day fires. Forest Rangers have also investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The 1999 fire season was a challenging but safe year for wildland firefighters in New Hampshire. The severe drought conditions throughout the spring and summer months combined with residual effects of the 1998 Ice Storm, resulted in a dramatic increase in wildland fires. In addition to burning in excess of 452 acres, 35 structures were also impacted by wildfire. Wildland fires in the urban interface is a serious concern for both landowners and firefighters. Homeowners can help protect their structures by maintaining

adequate green space around them and making sure that houses are properly identified with street numbers.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

Please contact your local fire department before doing ANY outside burning.
REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!

1999 FIRE STATISTICS

(All fires reported thru December 10, 1999)

	<u>Totals by County</u>		<u>Causes of Fires Reported</u>	
	Numbers	Acres		
Hillsborough	271	50	Debris Burning	352
Rockingham	218	111	Miscellaneous*	279
Merrimack	213	115	Smoking	188
Belknap	139	66	Children	176
Cheshire	131	28	Campfire	161
Strafford	98	26	Arson/Suspicious	54
Carroll	81	17	Equipment Use	43
Grafton	70	18	Lightning	42
Sullivan	62	17	Railroad	6
Coos	18	3.25		

	Total Fires	Total Acres
1999	1301	452.28
1998	798	442.86

*Miscellaneous (power lines, fireworks structures, OHRV)

Respectfully submitted,


John Dodge
Forest Ranger

HERITAGE COMMISSION

For those of us who have chosen to make Derry our home, this community truly is "New Hampshire's place to be"... and we believe that one of the qualities which makes Derry so special is its rich and diverse community heritage. Throughout this past year, the members of the Heritage Commission have worked towards our continuing goals of historic preservation and historic awareness.

One project that we are particularly excited about is our Derry Tour Guide project. In an effort to promote tourism and local interest, the commission has produced an informational brochure of Derry's landmarks and historical highlights, designed to be used for a self-guided tour. We hope that this will help town-history buffs and interested visitors explore Derry's past. This project was funded by a state grant. Paul Ferguson of the Derry Mainstreet Corporation helped us in this effort. In addition, the commission has applied for a "Certified Local Government" grant from the State of New Hampshire, which would allow us to continue this project by establishing informational signage at historic spots in town. The status of this second grant is still pending. Again, Paul Ferguson joined with us in the preparation of this grant application. The commission would like to take this opportunity to thank Mr. Ferguson for his valuable assistance.

Members of the commission have assisted the Greater Derry Arts Council, Inc. in their work on the Adams Memorial Building. On a related note, the commission arranged for the memorial portrait of Benjamin Adams to be professionally restored by a local fine-arts conservator. This historic oil painting, which had been hanging in the Adams Building, was definitely in need of attention.

In addition to our own regular meetings, commission members have also participated in other meetings and workshops within town. Delegates from the commission have also attended historically-minded events and meetings elsewhere in the state, including meetings of the Citizens for New Hampshire Land and Community Heritage.

The Heritage Commission has advised the town on historic buildings, landmarks, and other

historic resources in Derry. We also provided information on Derry history to local businesses and news media. And as always, it was our special pleasure to be able to answer letters and queries from individual people both within and without the town, regarding the history of Derry and the genealogy of its residents. In addition, we thank those who have donated historical memorabilia and artifacts to the Heritage Commission this year. We would also like to thank Depot Antiques on Broadway and Academy Antiques on Pinkerton Street for allowing us the opportunity to purchase at a significant discount.

In closing, the commission members take this opportunity to express our appreciation for the lives of Benjamin C. Adams and George H. Grinnell, who passed away this year.

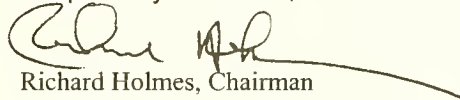
Benjamin C. Adams was the grandson of the elder Benjamin Adams, mentioned earlier in this report.

As a life-long resident of Derry, he made tireless contributions to our town and to our state, serving as Town Selectman, four-term State Senator, and later, State Commissioner of Employment Security, a position which he held for twenty-four years. Through his life and his actions, Benjamin C. Adams truly carried on the Adams tradition of working for the good of the community. He brought honor to the term "public servant."

Likewise, George Grinnell also continued his own family's tradition of devotion to community. For thirty years, he served as District Court Judge, having been sworn in as a judge by his father. Throughout his life, George held a number of town offices, and also served as a State Representative. The Heritage Commission is particularly grateful for his historical insights and his service as a commission member. Several years ago, we dedicated our book *A Second Glimpse of Derry* to George, with this inscription: "Jurist – Aviator – Historian – Sportsman – Friend."

They will both be greatly missed.

Respectfully submitted,


Richard Holmes, Chairman

HIGHWAY SAFETY COMMITTEE

The Derry Highway Safety Committee was originally conceived to provide a means to access state and federal funds for safety needs of the Town. The committee started in the late 60's and received funds for ambulances, police vehicles, radar units and many more worthwhile projects that have funneled into the Town of Derry by the Committee.

The Committee meets every third Thursday of the month at 9:00 a.m. at the Marion Gerrish Community Center. The public is welcome to attend any meeting. All safety requests must be submitted in writing and forms may be obtained at Town Hall.

This past year the Committee has worked with officials of Pinkerton Academy to obtain a solution that would slow the traffic down in the school area on By-Pass 28. The purchase and proper placement of New Hampshire approved Highway/Crosswalk cones proved to be a very effective way to slow the flow of the traffic.

The Committee also worked to have mirrors installed at the intersection of Rockingham Road to Brady Avenue. The Committee had a request for striping of Windham Depot Road, Goodhue Road and English Range Road. These requests were discussed and tabled until a comprehensive town policy is established and adequate funding is

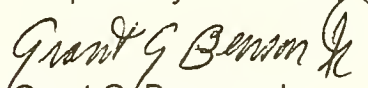
appropriated. The Committee also worked on the Derry Bike Path issues in relation to the junction of 102 and Hoodcroft Country Club. This matter was deferred and settled by the Town Council.

This past year the committee has had numerous requests for stop signs, yield and caution signs, speed limit, children playing and deaf children signs. We have also been requested to deal with crosswalk markings, brush trimming and sidewalks. We have considered and addressed all issues as they have been presented to the Committee.

The Committee is appointed by the Town Council and is comprised of volunteer citizens. The Committee is comprised of the following people: Grant Benson, Chairman, Alan Cote, DPW, Ed Garone, Derry Police, Ron Stowers, Derry Fire, Dan Gagne, Derry Fire, AL Dionne, East Derry Fire, Ron Dupuis, Secretary, George Sealy, Survey Member, David Jack, School Dept., Mike Crosby, Derry Fire.

I want to thank all departments for their assistance this past year. We are looking forward to working with you next year.

Respectfully submitted,



Grant G. Benson, Jr.
Chairman

HOUSING & REDEVELOPMENT AUTHORITY

The Authority has had another extremely busy and productive year. A major event was the move of our offices from the Adams Memorial Building into what formerly was a one-bedroom unit in our building at 17A Peabody Road. Purchase of this building completed ownership by the Authority of three buildings at the corner of Peabody Road and Peabody Road Annex, diagonally across from HIS nursing facility. Acquisition provides sufficient land on the combined lots for future construction of additional housing for Derry's elderly population, which is expected to double in the next ten years.

For several years the Authority has sought to obtain an unused building at 12 Peabody Road, which was constructed as an assisted living facility for fifteen physically challenged people. The U.S. Department of Housing and Urban Development (HUD) financed construction and holds a \$550,000 mortgage. After lengthy negotiations we are finalizing the purchase for the sum of one dollar (\$1.00) plus escrowing \$45,000 for HUD mandated repairs. A non-profit nursing organization will provide client services while paying a nominal rent. These actions will provide Derry with its first assisted living facility, thereby providing our elderly with another affordable housing resource. Also, we have begun the rather lengthy process of obtaining land submitting an application to HUD for 24 units of affordable elderly housing.

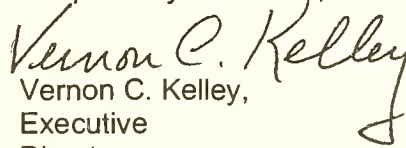
Our Commissioners have unanimously expressed a commitment to make the resources of the Authority available to

viable projects in the downtown area. In the past we have participated with local development organizations and local banks to provide mortgage and rehabilitation funding to bring two downtown buildings to productive and aesthetically pleasing use. We will continue this effort, hopefully jointly through our Downtown Derry Improvement Loan Program, as well as actively supporting the Derry Main Street Corporation.

The Board of Commissioners experienced some changes the past year. Ms. Wilma Willson is expending a lot of time and energy as the new chairperson, after Michael Gill stepped down to devote his expertise to the position of Treasurer. Arthur Evans II and Ms. Carol Gaeta remain as effective commissioners. Thomas Hoskinson filled the position vacated by Michael Stankus for several months, but due to time constraints, has resigned.

It is the goal of our Commissioners, Betty Hartwell, the Section 8 Coordinator, Frances Clevette, secretary provided by Green Thumb, and myself to serve the community, and we pledge an ongoing commitment to providing quality service, continuation of effective programs, and implementing new projects for the betterment of the Town.

Respectfully submitted,


Vernon C. Kelley,
Executive
Director

HUMAN SERVICES

The Human Services Department has been extremely busy this year, despite our thriving economy. Our homeless population is still increasing, up from 178 individuals in 1999, to 218 this year. We are still monitoring out of state residents. They have decreased slightly to 155. We have assisted 401 families and 79 single individuals this past year.

With continuous rent increases, we are still finding it very difficult to help families locate suitable housing in the area. Again this year, Rockingham County has the highest rents in the state.

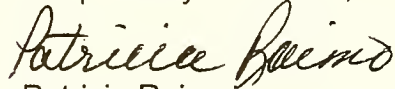
Diapers and paint, along with other novelties, continue to be donated by K-Mart of Londonderry. Hadco has continued to be very generous during the holiday season. Because of all of you, we were able to assist many families. To all of you, thank you! Lastly, I want to express my sincere thanks to Mike Peterson and the East Derry Fire Department for

donating Christmas trees for some families in need. Not only did they donate them, they delivered them on their own time. Thanks guys!

Our Department continues to operate a personal care pantry for Derry residents in need. This program is available on a monthly basis.

On a personal note I would like to thank Ed Gannon of the Derry Fire Department, and the ambulance crew who took very good care of me when I broke my leg this past January. Also, many thanks go to Stephanie Rose, Dave Barker and Vivian Sebastian, who held the fort while I was away. Thank you everyone.

Respectfully submitted,



Patricia Raimo
Human Services Administrator

INFORMATION TECHNOLOGY

The mission of the year was undoubtedly the remarkable calendar change over issue that was so dominant as 1999 closed. Y2K came and went without a major hitch. The event focused our attention on how electronics have begun to play such a major roll in so many aspects of our lives. The Town of Derry was fortunate to have problems only in some of our utility billing software systems. These problems have largely been overcome. It wasn't so much that the software was not capable of dealing with the calendar change from "99" to 2000, but that the replacement software we "upgraded" to was not up to our tasks. Far too much time was invested in an effort to resolve these issues, and we continue our search for new utility software this year.

In March of 1998, the Town initiated a Technology plan that helped guide decision-making on technological issues. Early in 2000, we used a consultant to outline upgrade plans and processes in a more defined format, bringing in contractors and in-house staff to implement the various phases of the project. What does all this mean to the community?

Information technology has many customers. Customers to us include taxpayers, residents, community stakeholders, commercial interests, Town staff, and Town departments, boards & committees. The product we deliver varies, but is substantially based on computers, and the data manipulated with them. If we can deliver the useful product in a better way, our customer stands to be better served. This ranges anywhere from the deployment of email and an organizer (Microsoft Outlook®), providing for portable organization (Palm computing), a new specific software or expanded workstation like an additional seat in the Town Clerk's Office, helping fix a printer, to the deployment staff, the office can interrogate the staff calendars to set a mutually convenient time, block off the time, of servers and internet connections, firewalls, etc.

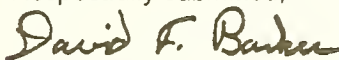
We strive to make the best use possible of technological tools to make operations more organized, convenient, factual, accurate, and possibly with less staff. Additional staff hires are often avoided by getting machines to do the work. That means getting the right tool for the job.

Information technology does not just plunk down a computer and say here you go, now life is easier. Training is required, planning is necessary, support never ends, and evaluation helps make for better planning each time. Better organization helps staff be where they need to be on time, prepared, and in a collaborative nature with others. For example, if the Town Administrator needs to meet with some key reserve resources (meeting room, projector, easel, etc.) and notify meeting participants by email. Another feature that happens is the immediate delivery of meeting minutes, often as the meeting concludes, both by email or on paper, as our copier is also a networked printer!

As we completed the Y2K transition, plans were already in place to jump heavily into expanded networking and organization, system wide. A new server was deployed with a modest DSL Internet connection that enabled us to move our email in house, and expand. Outlook has been deployed through out most of the Town Hall. This was the single largest factor that permitted the interconnection in a useful way of all the computers. DSL internet service has also freed up several dedicated phone lines for better use. Former stand-alone networks are being merged with others to facilitate sharing information, and Government information System is merging into the department next year to fully exploit the Community-wide aspect of this powerful resource. Further plans include the interconnection of out buildings with Town Hall to share in the resources at minimal costs.

It continues to be a pleasure to serve in a government and community that values the mission of Information Technology. "I.T." frequently thinks outside the box, but when the practical application of technology takes place, accomplishes (or exceeds) the objective, and is fully appreciated, it brings a sense of satisfaction to mind. Tomorrow may bring wireless interconnection of all Town Buildings, web-cast public meetings, instant field research of records (by staff or public) using GIS, full town-wide Information Technology integration, and better in house training & certification.

Respectfully submitted,



David Barker
Assistant Town Administrator

DERRY MAIN STREET CORPORATION

Main Street is a philosophy, program, and proven comprehensive approach to downtown revitalization. It is used in over 1,400 cities and towns in 43 states across the nation. By carefully integrating four points into a practical downtown management strategy, a local program will produce fundamental changes in a community's economic base.

Organization involves building a Main Street framework that is well represented in the community.

The Derry Main Street Board of Directors are:

Ron Darois(President), Daren's Music
Julie Morgan (Vice-President),Sovereign Bank
Cheri Crawford, Key Bank
William Parnell (Secretary), Parnell & McKay
Ann Evans, Derry Feed & Supply Co.,
Kathleen Proulx, Parkland Medical Center
Gordon Graham, Soule, Leslie & Kidder
Thomas Torr (Treasurer),Germaine & Torr, P.A.
Paul Hopfgarten, NEN Life Science Products
Tracy Untiet, Pinkerton Academy
Don Johnston,Benway-Johnston Insurance, Inc.
Wilma Willson, Prudential Verani Real Estate
Brenda Keith, Boutin & Associates
Chris Wolfe, Multinational Resources, Inc.
Pat Mansor, Walls to Windows

Promotion creates excitement, and encourages customer traffic in downtown. It markets an enticing image to shoppers, investors, and visitors. The goal is to promote downtown as a destination. Along with many partners, the Derry Main Street Corporation is involved in:

Trick or Treat of *the* Main Street
Winter Holidays Celebration
Derryfest

Holiday Parade
Special Events
Downtown Clean-up & other beautification projects
Heritage Tourism Promotion
Business Promotions

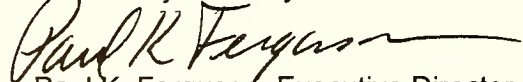
Design enhances the attractiveness of the business district. Improvements result in a reinvestment of public and private dollars to downtown. The Derry Main Street Corporation provides:

Façade and Sign Design Services to merchants and building owners
Input on the streetscape improvement project
Input on zoning improvements
Input on Historic Preservation

Economic Restructuring involves analyzing current market forces to develop long-term solutions. Recruiting new businesses, creatively converting unused space for new uses, and sharpening the competitiveness of traditional merchants. The Derry Main Street Corporation offers a Matching Grant program for façade and signs. This year we are undertaking a *Market Analysis* of the downtown to provide us with the tools to shape business expansion and recruitment.

We do not claim to have all the answers, but we are committed to working through the issues. By keeping the focus on downtown, benefits will begin to show themselves over time.

To those working hard to make Derry a better community - thank you.



Paul K. Ferguson, Executive Director

PLANNING BOARD

The Planning Board has been busy during FY 2000, primarily with commercial site plan review and small residential subdivision review. There have been no subdivisions larger than 5 to 7 parcels. For this reason, the timing and phasing portions of the Growth Management Ordinance have not been invoked, and residential growth has been limited by the annual 50 building permit cap on new subdivisions. The current development trend is leading to a more balanced property tax base for the town, with relatively more non-residential assessed valuation.

The Board has also spent considerable time this past year with development of proposed revisions to the zoning ordinance to support the Downtown Revitalization Program. Changes have been proposed to the Central Business District as well as the creation of a new Traditional Business Overlay District for the core of the downtown. Additional projects include continued work on revisions to the Land Development Control Regulations and the 30-year Capital Improvement Plan. The Board continued to meet on a regular schedule through the summer this year.

The Town has engaged the services of a consultant to guide the Master Plan Update process, and this project is ongoing through mid FY 2001. Important citizen input has been achieved in several forums. The Board itself will become actively involved in this process in the fall of 2000, leading to public hearings on the proposed Master Plan revisions. Continued

citizen involvement in this important planning process is crucial.

There have been personnel changes of note in the Board as of April 2000. Mike Relf has left the board, after serving estimably as Chair. Debbie Nutter has left the Board after many years of distinguished service, most recently as Secretary. Paul Hopfgarten has replaced Jim MacEachern as Town Council representative on the board. Former alternates Brian Chirichello and Al Marcelle are now serving as regular members and we have new alternates Lori Nadeau, Dave Blanchard and Rick Doucette. I offer my sincere thanks to the former board members for their unselfish service to the Town, and my hearty welcome to our new members.

In closing, I wish to acknowledge the steadfast support of the Planning Department staff, George Sioras, Planning Director, and Jeanne Owen, Clerk. The Board remains in their debt for the support, initiative, and guidance that they provide. I also thank all the other Town Staff that assisted the board during the year, especially members of the Public Works Department.

Respectfully submitted,



David Nelson
Chair

PLANNING DEPARTMENT

Fiscal Year 2000, in many ways for the department, was almost a carbon copy of the previous year. As a reflection of our booming economy the hectic pace continued as new development plans, particularly in the retail/commercial area and for many small individually owned start-up businesses, were submitted to our office.

Almost all new commercial applications and plans were subject to a new "streamlining" permitting and review procedure which expedited the approval process while simultaneously gaining a more in-depth review of development proposals by various town departments and boards. Through a cooperative effort between the Police, Fire, Public Works, Code Enforcement, and Planning Departments, a Technical Review Advisory Committee reviewed all plans at a central location and were able to have individual departmental concerns addressed and be incorporated into a plan which ultimately would receive Planning Board approval. Additionally, at the initiative of the town administration, the department now submits a staff report to the Planning Board on such development proposals, provides the necessary technical information, and makes recommendations to the Board for action on those applications and plans. Such changes have received positive feedback from both the development community and Planning Board as well as town staff and departments. I would particularly like to thank Scott Jackson at the Fire Department, Chuck Steele and George Feole at the Police Department, Bob Mackey at the Code Enforcement Office, and Dave Blanchard, Alan Cote, and Tom Carrier at the Public Works Department for their assistance.

As an update to on-going projects, work finally began on the Downtown Streetscape Plan along Broadway! Completion of the project is anticipated by Labor Day. Many thanks to the Public Works Department, Downtown Committee, CLD Engineering, Town Council, Architect Roomet Aring, and in particular Paul Ferguson of the Derry Main Street Corporation for seeing this project become a reality.

Department work and assistance continues on other projects including the Exit 4A Environmental Study due to be completed by Fall 2001, as well as the final phase of the Bike Path Project with anticipated construction to begin during the Fall of 2000. We are also working closely with various Planning Board sub-committees on revisions to the Land Development Control Regulations, the Capital Improvement Plan, and amendments to the

Zoning Ordinance, particularly to the Downtown/Central Business District. Thanks to Doug Rathburn, GIS Coordinator, for providing excellent Zoning and Land Use Maps.

An additional major project begun this past year was the Master Plan Update. Citizen committees were established and Community Workshops were held to obtain input for ideas and recommendations to be included in the Plan as a guide in determining Derry's future growth. Various citizens, volunteers, businesses, civic groups, town board members and staff, the SNHPC and

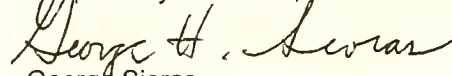
school district officials, have been working with the Planning Board and their consultants Herr & James Associates to develop a plan for Derry. We hope to have the Plan ready for adoption by December 2000. Thanks to Barbara Concannon of the Derry Economic Development Corporation, our Steering Committee Chairperson, for her help.

Finally, we continue our weekly staff assistance to the Planning Board and I would like to thank all the Planning Board members for their continued support and assistance. In addition, I would like to commend Jeanne Owen for her continued hard work and dedication to the department and Planning Board.

In closing, I would like to take this opportunity to acknowledge former long-time Planning Board member, Debbi Nutter for her many years of service and dedication to the town, the Planning Board, Downtown Committee, and in particular to the Planning Department. Her contributions are appreciated by many in town and by myself since 1984 when I began working for the Town of Derry. Also I would like to thank our former Chairman, Mike Relf, for his brief but excellent chairmanship, and welcome aboard our new Chair, Dave Nelson.

The Planning Department looks forward to providing continued service to the community. Due to the Adams Memorial Building-Opera House renovations you can find us at our "new/old" location at 40 Fordway in the white and blue trailer!

Respectfully submitted,


George Sioras
Planning Director

POLICE DEPARTMENT

Personnel

On 04/28/00 Captain Charles E. Steele retired after serving the department for 24 years. During his career Captain Steel worked as patrolman, detective, sergeant, lieutenant and most recently as a captain of the Support Service Division. Captain Steele was instrumental in bringing about many of the modern practices and technological advances that the department has instituted in recent years.

In August 1999 Lt. Paul Lutz retired after serving the department for 26 years. Lt. Lutz had served as patrolman, detective, sergeant and most recently as a shift commander in the Patrol Bureau.

On May 1, 2000, the department promoted Lt. George R. Feole to the position of Captain in charge of the Support Services Division. Captain Feole has been with the department for 20 years.

During the past fiscal year, the department also hired four new officers, Edward Budroe joined the department on October 4, 1999, Andrew Faucher, Robert Jackson and Jeffrey Pike joined the department on January 18, 2000. All of the officers are assigned to the Patrol Division.

Elizabeth Ehman was hired on August 30, 1999 and Nicole Antonellis was hired on May 15, 2000. Both work as dispatchers in the Patrol Bureau.

Equipment/Programs

In September of 1999, the department began a new program and partnership with the schools in

the community. Though the department has long had a presence in the schools, we believed it to be very important to increase our presence at the high school and middle school levels. Thanks to a federal grant, two officers have been assigned full time to work in that capacity.

Officer Frank Cunningham is the new school resource officer at Pinkerton Academy and Officer John Hall, now a School Resource Officer, works at both Gilbert H. Hood Middle School and West Running Brook Middle School.

In March of 2000 the department went high tech with regard to fingerprinting arrestees. An automated fingerprint identification system know as A.F.I.S. was installed in our booking area. This device enables an officer to scan a person's fingerprints electronically into a computer. The prints are then transmitted to the State Police in Concord and compared to a database from the states of Maine, New Hampshire and Vermont. Within minutes the officers know if the person arrested has a prior record in any of those states and also if he/she had been printed under another name.

This past April the department installed new laptop computers in each marked patrol car. These computers give the officers the ability to communicate with each other and headquarters without using their standard two way radio. They can also connect with the State Police computer system enabling officers to receive information directly in the cruiser that normally would have to be gathered at headquarters then transmitted via voice radio by a dispatcher.

Respectfully submitted,


Edward B. Garone
Chief

PUBLIC WORKS DEPARTMENT

The FY00 Year was again a very busy time for the Public Works Department. Many projects were in the planning, design or construction phase, which has kept everyone on the go.

These included reconstruction of the Birch St Roadway; Fordway Ext; Construction was completed on the new DPW Maintenance Garage; Well monitoring of the Landfill Closure Project and Stump Dump; Implementation of new fees & a sticker program at the Transfer Station; Downtown Revitalization, and the reconstruction of Ross's Corner Intersection.

These efforts along with numerous operational project, tasks, and assignments could not have been completed without the tireless efforts of the DPW Management and Office Team.

Thank you.....

Thomas A. Carrier, Supt. of Water/Wastewater

Alan R. Cote, Highway Coordinator

Mark L'Heureux, Asst. Supt. of W/WW

David Blanchard, Engineering Tech II

Clint Havens, Engineering Tech I

Sharon M. Trenholm, Office Manager

Lorene Pirello, Secretary

Ann Marchese, Computer Specialist

This relatively small core of people helped to manage over \$18M of Capital and Operational Budgets. With the bulk of these dollars in projects and operational efforts their professionalism and dedication does not go unnoticed.

HIGHWAY DEPARTMENT

The Highway Department had another very busy year reconstructing roadways all over Town. The booming economy made it difficult to hire contractors this past year and the 2000 season seems to be heading in the same direction. In spite of those difficulties,

numerous roadways were reclaimed and resurfaced this year. One of our more substantial projects included the reclamation of "Rutter's Corner" on Lane Road. Many thanks to the Rutter family for their cooperation in this much needed improvement. The residents of Conley's Grove will finally be relieved of severe drainage problems that have plagued their neighborhood for many decades. Other roadways improved this past year include:

Mt. Pleasant St (Phase II)	Pierce Ave
Kendall Pond Rd	Fordway
Derryfield Rd	Michael Ave
Stark Rd	Old Manchester Rd
Scobie Pond Rd	Corwin Dr
Peabody Rd	Peabody Rd Annex
North High St	North Shore Rd.
Holiday Ave	Hampshire Dr
Joseph St	Allyssa Dr
Bisbee Cir	Pioneer Valley Rd

The reconstruction of Birch Street (Phase I) was completed in the fall of '99 and received the finishing touches in the spring of 2000. Phase II of Birch Street is scheduled to be completed by fall of 2000.

The reconstruction of the Ross' Corner intersection was also a major undertaking. Ground breaking took place in May of 2000 with an anticipated completion date in September.

The Town has continued installing new energy efficient lights at the traffic signals around town through the cooperation of the Fire Department. Light emitting diodes (L.E.D.s) are as bright as incandescent bulbs, use about 10% of the power, and last 10 times longer.

This spring David Morrill retired from his position as Highway Foreman. Dave had been

employed by the Town for over twenty years. I would like to thank Dave for his many years of service to the Town. Assuming the duties of Highway Foreman is William (Bill) Buxton. Bill, a 15-year veteran of the Highway Department, was promoted to foreman in June.

The winter of 1999-2000 was another unusually mild one. Salt consumption was limited however the skyrocketing petroleum prices increased fuel costs for both Town Vehicles as well as contractors plowing for the Town.

I would like to personally thank the Highway Employees: Dave Morrill, Bill Buxton, Ralph Leone, Steve Frost, Kyle Tucker, Ken Rouleau, Joe Troy, Bob Buxton and Jim Cassidy as well as employees from the Water/Wastewater Department, Parks Department, and Vehicle Maintenance for their tireless efforts to keep the roads of Derry safe under the worst conditions.

The Department would also like to thank the Town Council for their continued support in funding the improvements that are evident throughout town.

VEHICLE MAINTENANCE DIVISION

This Division is responsible to maintain the Town's vehicle fleet, which ranges from lawn mowers to heavy equipment. Without this Division the Town could not keep the Town's various departments operating at their current levels of service.

The completion of the new Vehicle Maintenance Garage happened in the middle of the fiscal year and everything was transferred over to the new location by April 2000. I would like to give a special thanks to Wayne St. Amand, Richard Buxton, Dave Blanchard, Steve Robichaud, Ron Robinson, Mark Boucher, Dave Pratt, Al Costigan, Marissa Escabi, Jack Lahey and the other town

employees who worked nights and weekends assisting in the work necessary to make this transition a success.

Keeping up with the Vehicle Replacement Program the Town replaced a Front-end Loader, 5-ton Dump Truck, and Ford Explorer in the Highway Division. A Transfer Trailer and Bobcat Forklift were replaced in the Transfer Station Division and a 1-ton Dump Truck was replaced in the Water/Wastewater Division. This program has proven to be a success in decreasing major breakdowns and making it safer to drive on the roadways of Derry, allowing the Town's employees to perform the their jobs effectively.

TRANSFER STATION

The Transfer Station operation continued to be a very busy Division within the Department. More residents have been taking advantage of the summer extended hours, as the word is getting out.

The crew at the transfer station consists of Norry Follett, Joan Cornetta, George Bucklin, John Campbell III, Charles Berube, and Dan Hagerty who keep the Transfer Station running. They deserve a special thanks for making the transfer station run as well as it does assisting the general public. The extremes in weather make this crew a special asset to the Town.

Late in the Fiscal Year, the Town implemented its new fee structure, enabling the town to charge for couches, chairs, refrigerators, air conditioners, rugs, treated furniture and construction debris. These fees help offset the cost of the operation of the transfer station.

The Town also began a new residential sticker system during FY00. A special thanks goes out to Lorene Pirello and Ann Marchese for contributing their time at the Transfer Station. Their efforts to educate the residents of the

new fee structure and sticker the vehicles was commendable.

Currently, the Town of Derry is recycling the highest tonnage of items in the entire State of New Hampshire. Thank you to the Transfer Station Crew.

ENGINEERING DIVISION

This past fiscal year saw the addition of Engineering Technician I Clint Havens to the Engineering Division. Clint is a Derry resident who brings to the position a strong background in roadway and utility construction. Clint fills the vacancy left by Dave Blanchard when Dave moved into the Engineering Technician II position previously held by Doug Rathburn. (Mr. Rathburn is now the full time GIS Coordinator for the Town.)

Once again it was a very busy year for the Engineering Division. In addition to numerous daily responsibilities, Engineering Technicians assist the Highway Coordinator and Superintendent of Water/Wastewater with inspection and coordination of various public works construction projects.

With numerous projects and tasks during FY00 the Engineering Division of the DPW continues to provide a first class professional approach toward project management.

WATER & WASTEWATER DIVISION

The Water and Wastewater Divisions have concluded another busy year of significant maintenance and capital projects. Of particular note is that through good fiscal management including investments in highly skilled personnel and efficient equipment, the Wastewater Division is in its 7th year and the Water Division its 11th year without an increase in rates.

The stable rates are, in part, also attributable to no increases in rates from Manchester Water Works, Derry's wholesale water supplier since 1983. In 1998, Derry renewed its Water Supply Agreement with Manchester for an additional 15 years. Part of this agreement included a 7,500ft water line extension in Londonderry, which increased water flow capacity into Derry to over 4 million gallons a day.

Another major water project, now completed, was on Pond Rd and East Derry Rd. Thanks to a cooperative effort by the USEPA, NHDES and Town of Derry, municipal water service provides safe drinking water to almost 60 homes and businesses in this area whose wells are either contaminated or at risk of becoming contaminated. During FY00 a major replacement of old water mains was made on Fordway.

In the Wastewater Division, renovations continue on repairing one of our Treatment Lagoons including removing the sludge and old air system from the bottom. We have also completed analyses of the Town's Wastewater Collection System and repaired sources of inflow and infiltration of clean stormwater and groundwater. These efforts will reduce pumping and treatment costs.

Our Water and Sewer systems have continued to expand. This expansion continues to tax the Division's and without excellent employees the Town could not manage this responsibility.

Much work goes into ensuring safe drinking water for our customers. We annually test over 400 cross-connection control devices and periodically test for bacteria and other contaminants. We conduct town-wide water main flushing, continuously monitor our four chlorine injection systems and respond to many customers' questions about the water quality. Thanks to the efforts of Wil Dion and Paul Whittemore, our water system operators,

we can be assured of a continued safe drinking water supply.

Maintenance activities in the Wastewater Division included over 10,000 feet of wastewater collection mains cleaned this year. Such efforts reduce sewer blockages and back-ups. We have also reduced our meter reading time by over 30% leaving time for our meter replacement program where we change-out old meters and replace them with more accurate ones with remote reading capabilities. This year we completed hundreds of meter changeouts. These are just a couple of examples of how high efficiency equipment and dedicated workers like Dave Pratt, Sam Palmer and Joe Agrusso improve productivity and keep costs down.

Our Wastewater Treatment Plant continues to be a model facility, both it and its operators Al Costigan and Ron Faverty receiving recognition from the NH Department of Environmental Services. Our high-tech facility maintained compliance with its State and Federal Permits while reducing electrical costs up to 30%. The Division has two Mechanical Equipment Technicians, both technicians Ron Robinson and Mark Boucher, maintain the equipment seeing that everything runs at peak efficiency.

Even our part-time employees have had a significant impact on our operation. Efforts by Jack Fayle to fabricate specialized tools and equipment used in maintenance and repairs have saved us thousands of dollars and countless man-hours.

Of course it is important to recognize the efforts of Chuck Buzzell, our Utility Supervisor and Mark L'Heureux, Asst. Supt. of W/WW, who make the day-to-day operation run. Thanks to their planning, organization and ability to "engineer" much of our system improvements in-house the Town has saved hundreds of thousands of dollars.

With the continued dedication and hard work of the Water and Wastewater Division Employees, we expect to continue our high standard of customer service and work productively and efficiently into the new millennium.

Respectfully submitted,

Alan G. Swan

Alan G. Swan, P.E.
Director

TAX COLLECTOR

This particular fiscal year proved to be very interesting in this department due to the implementation of a state education property tax. The state education property tax was enacted in response to the New Hampshire Supreme Court's ruling that property taxes for the support of an adequate education need to be proportional throughout the state and not vary based upon the property wealth of a particular community. What this meant to Derry is a well-deserved property tax reduction that averaged 25% when compared to the 1998 tax rate. Taxpayer education regarding how and why these changes occurred took many forms. One was an informational cable show highlighting Assessments and Taxes shown on Cable Channel 17. Inserts in the tax bills included an explanation of the changes from the State of New Hampshire Department of Revenue, a Notice to Mortgage Holders for those who escrow property tax payments, and another notice on how these changes affect the Derry taxpayer. The first outsourced electronically processed statements were prepared for the December 1999 tax billing and they proved to be easier to read and allowed for the lowest mailing rates possible.

Nine properties were deeded to the Town of Derry by Tax Collector's Deed due to non-payment of tax liens. Disposal of tax-deeded properties is now more complicated due to the enactment of NH RSA 80:88 *Distribution of Proceeds from the Sale of Tax-Deeded Property* and RSA 80:89 *Notice to Former Owner and Opportunity for Repurchase*. Only one tax-deeded property was disposed of during this fiscal year. A dilapidated manufactured housing unit was

dismantled and disposed of by the park owner, saving the Town employee time and the expense of disposal.

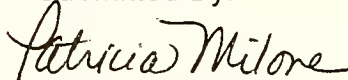
Balances of 1997 Liens are broken down and compared with previous years:

Type	FY 98	FY 99	FY00
Bankruptcy	45%	23%	10%
Payment Plans	26%	54%	44%
To be deeded	13%	15%	41%
Cannot deed due to extenuating circumstances	16%	8%	5%

Due to the trend over recent years that taxes receivable are declining, interest revenue resulting from delinquent property tax collection has declined accordingly.

Congratulations go to Donna Binette, Certified Deputy Tax Collector, who was the only employee in the tax office to receive the gold level for excellence in customer service for the Extra Mile Program. Congratulations also to Susan Rizzo, Customer Service Assistant, who received State of New Hampshire Tax Collector Certification after completing the required three-year course work.

Submitted By:


Patricia M. Milone
TaxCollector

TAX COLLECTOR'S REPORT
FOR THE TOWN OF DERRY, NH - FISCAL YEAR ENDING JUNE 30, 2000

LEVY FOR YEAR OF THIS REPORT

	2000	1999	1998	PRIOR
DR.				
UNCOLLECTED TAXES BEGINNING OF YEAR*				
PROPERTY TAXES (01199)(01198)		4,030,254.59	2,050.95	225.94
LAND USE CHANGE (35000188)		39,193.00		
YIELD TAXES (00164)		498.67		
WATER (30000137)		248,155.03		
SEWER (20000105)		318,452.93		
SEWER BTMT (20000138)		45,051.13		
WWAF (24000104)		2,316.37		
WATER BTMT (30000138)		3,891.61		
WATER INT. (30000110)		481.30		
SEWER PENALTY (20000110)		625.42		
WATER JOB WORKS (30000114)		191.33		
TAXES COMMITTED THIS YEAR				
PROPERTY TAXES (03099)(03000)	17,819,366.07	12,516,931.91		
LAND USE CHANGE (35000302)		76,231.00		
YIELD TAXES (00303)		2,676.59		
WATER (30000354)(30000351)(30000307)	907,352.60	873,631.71		
SEWER (20000351)	933,231.16	991,812.71		
SEWER BTMT (20000352)	92,250.00	122,234.52		
WWAF (24003100)	10,895.25	5,478.10		
WATER BTMT (30000358)	11,566.32	18,992.27		
WATER INT. (30000335)		4,410.87		
SEWER PENALTY (20000335)		6,226.28		
WATER JOB WORKS (30000360)		21,493.70		
EXCAVATION TAX (00366)		2,804.58		
OVERPAYMENT				
PROPERTY TAXES (02099)	1,289.42	165,578.53		
WATER (30000217)		346.35		
SEWER (20000217)		1,121.05		
SEWER BTMT (60000217)	112.60			
WWAF (2400217)	22.88			
WATER BTMT (30000217)				
LAND USE CHANGE (00217)		7,542.17		
YIELD TAX (00217)				
INT COLLECTED DELINQUENT TAX (03199)		81,753.80		
LIEN INTEREST & COST (03199)		68,040.13		
EXCESS DEBIT				
TOTAL DEBITS	19,776,086.30	19,656,417.65	2,050.95	\$ 225.94

TAX COLLECTOR'S REPORT
FOR THE TOWN OF DERRY, NH - FISCAL YEAR ENDING JUNE 30, 2000

CR	Levy for Year of This Report			
	2000	1999	1998	PRIOR
REMITTED TO TREASURER DURING FY:				
PROPERTY (01199)(01100)	14,419,538.29	16,728,606.21		
LAND USE CHANGE (35000188)(00188)		99,783.00		
YIELD TAXES (00164)		3,175.26		
WATER (30000137)	384,389.56	1,112,671.18		
SEWER (20000105)(20000190)	467,373.38	1,299,839.28		
SEWER BTMT (20000138)(20000191)	49,937.60	166,569.98		
WWAF (24000104)	3,269.05	7,794.47		
WATER BTMT (30000137)(30000190)	6,426.12	22,883.88		
INTEREST (03199)		81,753.80		
SEWER PENALTY (20000110)		5,933.49		
WATER INTEREST (30000110)		4,436.43		
WATER JOB WORKS (30000114)		18,122.03		
SEWER JOB WORKS (20000107)				
EXCAVATION TAX (00112)		2,804.58		
ABATEMENTS MADE:				
PROPERTY TAXES (02299)	4,416.12	49,609.35		
WATER (30000354)(30000351)(3000030)	202,256.16	9,461.91		
SEWER (200000351)	75,771.57	11,547.41		
SEWER BTMT (20000352)	492.00	715.67		
SEWER PENALTY (20000335)		490.06		
CURRENT LEVY DEEDED (002287)	2,868.01	665.99		
WATER JOB WORKS (30000360)		77.00		
WATER INTEREST (30000335)		89.86		
LAND USE CHANGE TAX		7,542.17		
SEWER JOB WORKS (20000307)				
YIELD TAX (02208)				
UNCOLLECTED TAXES END OF PERIOD:				
PROPERTY TAXES (01199)(01100)	3,328,560.79	1,923.61		225.94
TAX PREPAYMENT (01100)	65,272.28			
LAND USE CHANGE (35000188)(00188)		15,641.00		
YIELD TAXES (00164)		-		
WATER (30000137)	314,809.77	-		
WATER PREPAY (30000137)	5,897.11			
SEWER (20000105)	383,336.62	-		
SEWER PREPAY (20000105)	6,749.59			
SEWER BTMT (20000138)	41,933.00	-		
WWAF (24000104)	7,649.08	-		
WATER BTMT (30000138)	5,140.20	-		
WATER INT. (3000110)		365.88		
SEWER PENALTY (2000110)		428.15		
WATER JOB WORKS (30000114)		3,486.00		
EXCAVATION TAX (00112)		-		
LIENS EXECUTED			2,050.95	
TOTAL CREDITS	19,776,086.30	19,656,417.65	\$2,050.95	\$ 225.94

TAX COLLECTOR'S REPORT
FOR THE TOWN OF DERRY, NH - FISCAL YEAR ENDING June 30, 2000

DR	<u>1999</u>	LAST YEAR'S LEVY 1998	PRIOR LEVIES 1997	<u>1996 & Previous</u>
UNREDEEMED LIENS BALANCE AT BEGINNING OF FISCAL YEAR		1,004,936.65	478,071.02	180,495.28
LIENS EXECUTED DURING FISCAL YEAR	811,513.51	2,300.38		
INTEREST & COSTS COLLECTED AFTER LIEN EXECUTION	4,169.27	69,121.20	120,281.44	42,844.12
OVERPAYMENTS EXCESS DEBIT	3,436.97	19,013.01	10,250.20	
 TOTAL DEBITS	 819,119.75	 1,095,371.24	 608,602.66	 223,339.40
 CR				
REMITTANCE TO TREASURER:	151,772.82	521,608.87	365,333.40	97,790.24
REDEMPTIONS INTEREST/COSTS AFTER LIEN EXECUTION	4,169.27	69,121.20	120,281.44	42,844.12
EXCESS CREDIT				
ABATEMENT OF UNREDEEMED TAXES	3,436.97	28,321.61	10,603.32	311.34
LIENS DEEDED TO MUNICIPALITIES	7,059.17	9,905.18	13,992.74	18,865.81
UNREDEEMED LIENS BALANCE END OF YEAR	652,681.52	466,414.38	98,391.76	63,527.89
 TOTAL CREDITS	 819,119.75	 1,095,371.24	 608,602.66	 223,339.40

TAX COLLECTOR'S SIGNATURE Patricia Milone

DATE: 8-1-00

TAYLOR LIBRARY

Programs

Library programs increased 16% over the previous year with attendance at these programs realizing an increase of 9.8%. Adult craft classes and the fireside chats for adults have continued by popular demand. Richard True, of True and Noyes Lumber, presented an illustrated talk "Early Lumbering" and Tom Grady and his sister Shirley Stone described "East Derry Then". Holiday readings for children and adults continue with scary stories in October and Christmas and Hannukah readings in December. We shared costs of programs with Derry Library for "What Lies Beyond" and the Derry Facilities and Recreation Department for two children's programs. Sharing resources is a sensible approach of providing quality affordable programs. We hope this becomes a tradition. We're grateful to the East Derry Improvement Society and First Parish Church for providing space for programs which require an alternative location due to our limited space.

Services

Twenty-five volunteers gave 310 hours of service to Taylor Library in calendar year 1999. The value of teenage and adult volunteers is immeasurable; many services would not be offered without their help. A luncheon, funded by the Derry Village Rotary, recognized the contribution of library trustees and adult volunteers. Trustees recognized and their length of service included Virginia True, 14 years; Richard Apgar, 11 years; Elaine Rendo, 10 years; Pamela Otis, 6 years; and Jeffrey Levine, 5 years. Others honored included Charlotte Stetler, Bertha MacDougall, Fred Merrill, and staff members Charlotte Smith, Linda Merrill, Virginia Mooney, Joanne Kemple, Greg Moser, Fran Mears, and Marjorie Palmer.

Children's programs year round are our specialty. The addition of summer story-hours for two-year olds has broadened our user base. I enjoy being invited to read to classes at Derry's elementary schools, kindergartens, and Derry Headstart.

Requests for genealogy searches and help with researching local history have increased, many requests coming via E-mail. Summer visitors to Forest Hill Cemetery often stop by for assistance

in locating their ancestors' graves or for information about Nutfield.

We're grateful to local water color artist Sue Hagen for the donation of a painting of Taylor Library to be used as a fund raiser for our Building Fund. Raffle Tickets are available at the library through November.

Building & Grounds

Several projects or upgrades have occurred, which though not obvious, have addressed safety issues or improved services. Media One hooked us up to free public access cable. We now have capability of taping and offering programs otherwise unavailable to us. Additional exit signs and emergency lighting was added in the basement to comply with the DOL report. In June our well was capped and we were hooked up to Derry's water supply. Plumbing problems necessitated a new hot water tank and toilet seat. The disturbance of roots while digging for our well resulted in the death of five trees which had to be removed from the grove adjacent to the library. The addition of a hydrant in front of the library lowered our insurance rate.

Professional Development

In efforts to meet state library standards, both our library board of trustees and our staff have been enrolled in continuing education courses. I'm proud of the efforts of our Board to seek out answers to the many challenges facing libraries today. Four of our staff took a CPR course provided by the East Derry Fire Department.

It was an overwhelming honor for Taylor Library to receive two special awards presented by the New Hampshire Library Association in May. The efforts of Trustee Richard Apgar and Library Director Marjorie Palmer were recognized at the association's spring conference.

I expect this to be my last annual report to the town as I plan to retire during this fiscal year. It is with gratitude that I have had the opportunity to serve my town as Director of the "little library atop East Derry Hill".

Respectfully submitted,
Marjorie Palmer
Librarian

TOWN CLERK

The Town Clerk's Office was business as usual until April 30, 2000. It was a sad day at the Town Hall for the entire Town of Derry. Pauline H. Myers, Town Clerk, passed away after a brief illness. We all will miss her.

I would like to thank my two assistants, Nancy Butts and Deborah Pratt for their support, patience and acceptance of extra duties during this very difficult time.

Some of you have seen two new faces in the office, Marlene Gamans, retired Town Clerk from Goffstown, and Christine Dupere, current Town Clerk from Candia. They have graciously offered to come in to our office to help us out when they can. We wish to thank them both very much. Their expertise and knowledge of town clerk procedures have been invaluable and greatly appreciated.

One huge plea for help! If you are signed up for the motor vehicle mail program, please use it. Less than one-third of the mail notices are being returned as designed; the rest show up in the long lines at the beginning and end of the months. Please return notices and checks by mail. Your renewed registration(s) and decals will be returned to you in 3 to 5 days after we receive them.

If you would like to take advantage of the mail program, ask the clerk you see the next time you come into the office to add your vehicle(s) to the mail list. There is no extra fee for this service. Please update any address changes immediately to insure proper delivery.

Respectfully submitted,

Marjorie Swanson
Town Clerk

JULY 1, 1999 – JUNE 30, 2000

Motor Vehicle Permits: 37,174	\$3,844,311.50
Titles	<u>16,710.00</u>
	3,861,021.50
State Decal Fees: 33,026.....	82,652.00
Dog Licenses: 2,908.....	12,707.00
Dog Fines:	3,066.00
Returned Check Fines:	3,575.00
Reclamation Fees:	107,372.00
UCC Recordings:	11,093.74
Marriage Licenses:	14,175.00
Vitals:	28,068.00
Misc. Fees:	377.98

Vitals Recorded for 1999

Births	581
Marriages.....	294
Deaths.....	235

2000

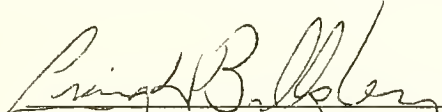
TOWN OF DERRY ELECTION WARRANT

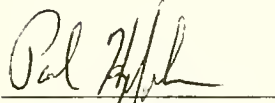
TO THE INHABITANTS OF THE TOWN OF DERRY, IN THE COUNTY OF ROCKINGHAM, STATE OF NEW HAMPSHIRE QUALIFIED TO VOTE IN TOWN AFFAIRS:

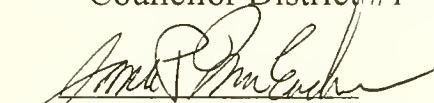
Voters in Districts 1 & 4 are hereby notified to meet at the Grinnell School, voters in Districts 2 and 3 are hereby notified to meet at the West Running Brook School in said Town on Tuesday, the Fourteenth (14th) day of March, 2000, at seven o'clock in the forenoon (the polls will be open between the hours of seven a.m. and eight p.m.) to act upon the following matters:

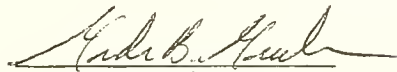
To cast your votes for One Councilor District #1 (3 year term); One Councilor-at-Large (3 year term); One Moderator (2 year term); One Supervisor of the Checklist (6 year term); Two Trustees of Derry Public Library (3 year term); One Trustee of Taylor Library (3 year term); One Trustee of Trust Funds (3 year term).

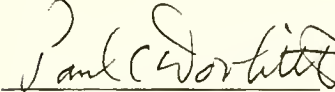
Given under our hands and seal this 15th day of February , 2000.


Craig W. Bulkley, Chairman
Councilor District #1

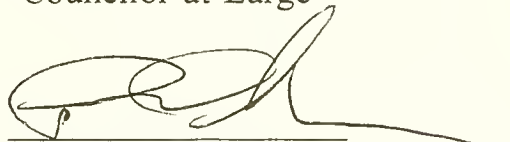

Paul Hopfgarten
Councilor-at-Large


James MacEachern
Councilor-at-Large

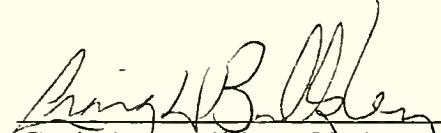

Gordon Graham
Councilor-at-Large


Paul Doolittle
Councilor District #2


Bruce Theriault
Councilor District #3

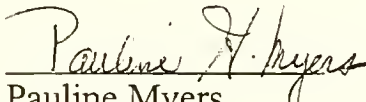

Paul G. Needham
Councilor District #4

I hereby certify that I gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Adams Memorial Building, East Derry General Store, Val's Variety, Town Hall and Station 1 Fire Department, all being public places in said Town, on the 24th day of February, 2000.


Craig W. Bulkley, Chairman
Derry Town Council

Rockingham, SS

Personally appeared the said Craig W. Bulkley and made oath the above certificate by him signed is true.


Pauline Myers
Town Clerk

SAMPLE BALLOT



OFFICIAL BALLOT ANNUAL TOWN & SCHOOL ELECTION DISTRICT 1 DERRY, NEW HAMPSHIRE MARCH 14, 2000

Pauline H. Myers
TOWN CLERK

INSTRUCTIONS TO VOTER

- A. TO VOTE, COMPLETELY FILL IN THE OVAL to the RIGHT of your choice(s), like this: ☒
B. Follow directions as to the number of candidates to be voted for each office.
C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the blank line provided and completely fill in the oval.

COUNCILOR DISTRICT 1

Three Years Vote for ONE

CRAIG W. BULKLEY 665 ☒
(WRITE-IN) ☐

COUNCILOR AT LARGE

Three Years Vote for ONE

FREDERICK T. LOVE 656 ☐
JAMES MACEACHERN 2291 ☒
(WRITE-IN) ☐

MODERATOR

Two Years Vote for ONE

WILLIAM R. ZOLLA 2651 ☒
(WRITE-IN) ☐

SUPERVISOR OF THE CHECKLIST

Six Years Vote for ONE

EDWARD D. JOHNSON 2506 ☒
(WRITE-IN) ☐

TRUSTEE OF DERRY PUBLIC LIBRARY

Three Years Vote for TWO

EDWARD L. CIANCIO 692 ☐
RITA M. CORREIA 2044 ☒
CHARLES E. DENT, JR. 856 ☒
CHARLES A. ZOELLER 1069 ☒
(WRITE-IN) ☐
(WRITE-IN) ☐

TRUSTEE OF TAYLOR LIBRARY

Three Years Vote for ONE

PAMELA OTIS 2510 ☒
(WRITE-IN) ☐

TRUSTEE OF TRUST FUNDS

Three Years Vote for ONE

PETER CORREIA 1472 ☒
MICHAEL "MIKE" GILL 1233 ☐
(WRITE-IN) ☐

FOR SCHOOL DISTRICT MODERATOR

For 3 Years Vote for ONE

CHRISTOPHER WOLFE 2453 ☒
(WRITE-IN) ☐

FOR SCHOOL BOARD AT LARGE

Three Years Vote for TWO

RON DUPUIS 1320 ☐
RICHARD A. FARRENKOPF 2112 ☒
JOHN F. MCGONDEL, JR. 519 ☐
GRACE L. REISDORF 1835 ☒
(WRITE-IN) ☐
(WRITE-IN) ☐

WARRANT ARTICLES

1. Shall the School District raise and appropriate the sum of Thirteen Million, Nine Hundred Ninety-Five Thousand Dollars (\$13,995,000) for the construction, furnishing and equipping of a new elementary/middle school (grades 1-8) on land currently owned by the School District and authorize the issuance of not more than Thirteen Million, Nine Hundred Ninety-Five Thousand Dollars (\$13,995,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Ch. 33); and authorize the School Board to issue and negotiate such bonds or notes and determine the rate of interest thereon; and authorize the School Board additionally to raise and appropriate Five Hundred Fifty Thousand Dollars (\$550,000), with that amount to come from the interest earned on the investment of the aforesaid bond proceeds, to be used for the stated project purpose and the payment of the first interest installment approximately Three Hundred Ninety-Four Thousand, Six Hundred Fifty-Nine Dollars (\$394,659) due on the bonds?

Note: The \$550,000 of projected earned interest would be first used to make the estimated first interest payment of \$394,659 on the bond for the 2000-2001 school year. The balance would be used to purchase furniture for the new elementary/middle school. (RECOMMENDED BY THE DERRY SCHOOL BOARD)

1800 YES ☐
1580 NO ☐

Failed

2. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling Forty-Three Million, Eight Hundred Seventy-One Thousand, Eighty-Three Dollars (\$43,871,083)? Should this article be defeated, the 2000-2001 operating budget shall be Forty-Three Million, Two Hundred Seventeen Thousand, One Hundred Four Dollars (\$43,217,104), which is the same as last year with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X, and XVI, to take up the issue of a revised operating budget only. (RECOMMENDED BY THE DERRY SCHOOL BOARD)

1968 YES ☒
1403 NO ☐

3. Shall the School District vote to approve the cost item included in the collective bargaining agreement reached between the Derry School Board and the AFSCME Council 83, Local 1801 Derry Educational Assistants, which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2000-2001	\$80,389
2001-2002	\$33,580

and further to raise and appropriate the sum of Forty-Six Thousand, Seven Hundred Three Dollars (\$46,703) for the 2000-2001 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (RECOMMENDED BY THE DERRY SCHOOL BOARD)

2156 YES ☒
1208 NO ☐

Total Vote 3426
(80 Absentees)

Dist. 1 - 872
Dist. 2 - 1163
Dist. 3 - 854
Dist. 4 - 537

**Treasurer's Report
Year Ended, June 30, 2000
General Fund
Town of Derry, NH**

Beginning Balance, July 1, 1999 \$ 32,740,272.85

Revenue Receipts:

Received from Tax Collector	\$ 36,673,774.66
Received from Town Clerk	\$ 4,134,620.94
Received from Finance Department	\$ 1,055,709.82
Interest Earned on Investments	\$ 1,251,087.58
Received from State/County	\$ 2,898,824.58

Total Revenue Receipts \$ 46,014,017.58

Other Revenues:

Received from Capital Projects/Other Funds	\$ -
Grants	\$ 48,076.00
Trust Funds	\$ -
BAN/BOND	\$ 3,780,000.00
Capital Lease	\$ -

Total Other Revenue \$ 3,828,076.00

Disbursements:

Council Orders to Pay	\$ 52,337,767.88
Voided Checks	\$ (148,216.32)
NSF Checks	\$ 5,771.99

Total Disbursements \$ 52,195,323.55

Ending Balance, June 30, 2000 \$ 30,387,042.88

Rita M Correia
Treasurer

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment hears appeals and administers special provisions in the zoning ordinance dealing with variances, special exceptions, equitable waivers, and administrative appeals. In each case, the Board strives to balance the rights of the individual while maintaining the public health, safety and general welfare of the community at large.

The Board holds regularly scheduled meetings on the first and third Thursdays of each month at 7:00 PM, in the Marion Gerrish Community Center, 39 West Broadway.

The Board heard 50 applications with the following results:

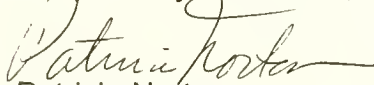
Variances	Exception	Equitable Waivers	Administrative Appeals
6 Granted	9 Granted	3 Granted	4 Granted
12 Denied	5 Denied		6 Denied

There were 8 requests for rehearings, 2 of which were granted and 6 denied.

The Zoning Board is presently comprised 5 members and 5 alternates. Members are Patricia Norton, Chair; Matt Campanella, Vice Chair; Mark Wiseman, Secretary; Jeff Ropes and John Church. Alternates are John Loder, Anthony Zocchi, James Hoskinson, Mark Comeau and Anthony Leone.

The Board would like to thank the Code Enforcement Office for their continued administrative support as well as our newly appointed recording clerk, Sharon Trenholm.

Respectfully Submitted,


Patricia Norton,
Chair

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

To the Town Council and Town Administrator
Town of Derry, New Hampshire

We have audited the general purpose financial statements of the Town of Derry, New Hampshire, as of and for the year ended June 30, 1999, and have issued our report thereon dated September 9, 1999. We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

The management of the Town of Derry, New Hampshire is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of general purpose financial statements in accordance with generally accepted accounting principles. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

In planning and performing our audit of the general purpose financial statements of the Town of Derry, New Hampshire for the year ended June 30, 1999, we obtained an understanding of the internal control structure. With respect to the internal control structure, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide an opinion on the internal control structure. Accordingly, we do not express such an opinion.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be material weaknesses under standards established by the American Institute of Certified Public Accountants. A material weakness is a condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors and irregularities in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control structure and its operation that we consider to be material weaknesses as defined above.

However, we noted certain matters involving the internal control structure and its operation that we have reported to the management of the Town of Derry, New Hampshire in a separate letter dated September 9, 1999.

This report is intended for the information of management and the Town Council. However, this report is a matter of public record, and its distribution is not limited.

Vachon, Chetay & Co. PC

September 9, 1999

TOWN OF DERRY, N.H.
SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS BY FUNCTION & ACTIVITY
AS OF JUNE 30, 2000

FUNCTION & ACTIVITY	LAND	LAND & BUILDINGS	VEHICLES	CONSTRT. IN PROG.	TOTAL ASSETS
FUNCTION	1610	1620	1640	1650	
GEN GOV.	\$ 3,222,244	\$ 2,940,007	\$ 94,673	\$	6,256,924
PUBLIC SAFETY	-	2,221,095	2,009,646	-	4,230,741
HIGHWAY & ST	-	-	1,234,187	-	1,234,187
HEALTH	-	71,681	20,687	-	92,368
CULT & RECREATION	-	2,956,135	159,860	391,063.13	3,507,058
WATER	-	2,565,213	140,012	-	2,705,225
SANITATION	-	7,526,485	860,104	-	8,386,589
	<u>\$ 3,222,244</u>	<u>\$ 18,280,615</u>	<u>\$ 4,519,169</u>	<u>\$ 391,063</u>	<u>\$ 26,413,092</u>

TOWN OF DERRY, N.H.
SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS
AS OF JUNE 30, 2000

FUNCTION & ACTIVITY	BEG YR	ADDITIONS	DEDUCTIONS	BALANCE
1610 LAND	\$ 2,782,048	\$ 593,207	\$ (75,112)	\$ 3,300,144
1620 LAND & BLDG	18,394,105	344,078	(\$535,467)	18,202,716
1640 VEHICLES	4,302,928	650,922	(\$434,681)	4,519,169
1650 CONST/PROGRESS	78,238.00	391,063	(\$78,238)	391,063
	<u>\$ 25,557,319</u>	<u>\$ 1,979,271</u>	<u>\$ (1,123,498)</u>	<u>\$ 26,413,092</u>

INVESTMENTS IN GENERAL FIXED ASSETS

2800.12 G/F REV	\$4,661,986	\$ 1,109,992	\$ (466,367)	\$ 5,305,611
2800.11 BONDS/LEASES	17,585,879	778,898	(609,713)	17,755,065
2800.13 DONATIONS	1,113,394	15,575	-	1,128,969
2800.14 TAX SALE	2,196,060	74,805	(47,419)	2,223,446
	<u>\$ 25,557,319</u>	<u>\$ 1,979,271</u>	<u>\$ (1,123,498)</u>	<u>\$ 26,413,092</u>

REPORT OF COMMON TRUST FUND INVESTMENTS OF TOWN OF DERRY JUNE 30, 2000

MS-9 REPORT FOR THE STATE OF NEW HAMPSHIRE

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Balance Beginning Year	New Funds Created	Gains	Balance End Year	Income Balance	Received	Expenses	Expended	Balance End Year	Principal Only	
													Beg of Year Fair Value	End of Year Fair Value
Total General Funds														
		PERPETUAL CARE	COMMON FUND	853,904.29	50,000.00	180,033.78	1,083,938.08	8,340.59	56,851.24	(4,572.12)	(46,000.00)	14,619.71	1,547,447.28	1,713,416.69
East Derry Cemetery														
	Hopkins Home	Cemetery Care		68,967.20	0.00	14,540.77	83,507.97	20,662.39	4,591.70	(369.28)	0.00	24,884.81	124,982.52	138,387.36
	Derry Visiting Nurses			154,517.36	0.00	32,577.83	187,095.19	2,151.98	10,287.46	(827.35)	(9,054.46)	2,557.63	280,016.72	310,049.54
	Car Fund	Playground		1,397,380.40	0.00	294,660.28	1,692,240.68	315,490.48	93,048.14	(7,483.19)	(72,809.00)	328,246.43	2,532,698.35	2,804,339.57
MacGregor Pioneer Park														
	Park Upkeep			135,811.20	0.00	28,633.89	164,445.09	48,081.75	9,042.04	(727.19)	0.00	56,396.60	246,117.36	272,514.36
	Taylor Library	Library		33,923.93	0.00	7,152.39	41,076.32	351.98	2,258.59	(181.64)	(1,987.88)	441.05	61,477.02	68,070.66
	James Alexander	School		6,416.34	0.00	1,352.80	7,769.14	6,545.20	427.19	(34.36)	0.00	6,938.03	11,627.70	12,874.82
	Sylvanus Brown	Highways		21,421.50	0.00	4,516.42	25,937.92	2,146.33	1,426.20	(114.70)	0.00	3,457.83	38,820.10	42,983.70
	Edward T. Parker	East Derry Improvements		5,742.09	0.00	1,210.64	6,952.73	1,562.85	382.30	(30.75)	0.00	1,914.40	10,405.83	11,521.89
	Sarah MacMurphy	Library		1,069.23	0.00	225.43	1,294.66	51.53	71.19	(5.73)	(55.90)	61.09	1,937.66	2,145.49
	Helen Hood	Library		6,442.00	0.00	1,358.20	7,800.20	310.55	428.90	(34.49)	(336.81)	368.15	11,674.20	12,926.30
	Art & Crafts	Library		644.63	0.00	135.91	780.54	31.07	42.92	(3.45)	(33.69)	36.85	1,168.20	1,293.49
	Helen Noyes	Memorial Day Flowers		644.63	0.00	135.91	780.54	216.21	42.92	(3.45)	0.00	255.68	1,168.20	1,293.49
	Charles Adams	Street Repair		13,916.84	0.00	2,934.17	16,851.00	1,394.47	926.56	(74.52)	0.00	2,246.51	25,220.13	27,925.09
	Harold V. Abbott	Civic Education		0.00	0.00	0.00	0.00	0.00	170.00	0.00	0.00	170.00	0.00	0.00
Total														
				1,847,097.37	0.00	389,434.64	2,236,532.00	398,996.80	123,146.11	(9,890.10)	(84,277.74)	427,975.07	3,347,313.99	3,706,325.76
Total														
				2,701,001.66	50,000.00	569,468.42	3,320,470.08	407,337.38	179,997.35	(14,462.22)	(130,277.74)	442,594.78	4,894,761.27	5,419,742.45

TOWN OF DERRY, N.H.
STATEMENT OF CHANGES IN LONG TERM DEBT
Fiscal Year Ended June 30, 2000

Beginning Balances 6/30/99:

Function #			
2030	Deferred Compensation Payable July 1, 1999		1,731,495
	Deferred Comp Payable FICA June 30, 1999		57,510
2311	Leases Payable July 1, 1999		367,495
2310	Bonds Payable July 1, 1999		\$16,754,327

Plus:	Deferred Compensation Earning	\$	512,228	
	FICA Earnings		1,725	
	Bond - Facilities		1,890,000	
	Lease - Vehicles & Equipment		239,639	
				\$2,643,592

Less: Bonds Retired
 General Obligation

1985	Police Station	\$	55,000
1985	Landfill Closure & RR Corr		65,000
1989	Horne Brk & 1/2 Pinkerton ST		35,000
1990	MacGregor Lib & Ash St By-Pass		115,000
1991	Fire Truck		15,000
1996	Court House		95,000
1998	Court House II		55,000
1998	Landfill Closure		85,000
1999	Land & Roads		150,000

\$670,000

Water Department

1984	Water Transmission Mains	\$	115,000
1987	Scobie Pond Water Mains		35,000
1988	Scobie Pd Wtr Main/Upgrade		60,000
1990	4 Million Gallon Water Tank		126,000
1999	Water Mains		50,000

\$386,000

Sewer Fund

1985	Third Lagoon	\$	25,000
1985	EPA Lagoon AL1 & AL2		70,000
1987	Sewer Main Extension		70,000
1989	Septage & Grit Pits		10,000
1989	Beaver Lake Sewer		80,000
1990	Beaver Lake Sewer		24,000
1990	Beaver Lake Sewer		100,000
1992	State Rev Loan-Beaver Lake III		43,704
1993	State Rev Loan-Horne Brk Int		52,480
1993	Lagoon Repairs		120,000

\$595,185

Total Bonds Retired	\$1,651,185
Total Deferred Comp Taken	495,493
Total Capital Leases Retired	288,468

Total Long Term Debt Retired	\$2,435,145
------------------------------	-------------

Ending Balances 6/30/00

2030	Deferred Comp Payable June 30, 2000	1,748,230
2270	Deferred Comp Payable FICA June 30, 2000	59,235
2311	Capital Leases Payable June 30, 2000	318,666
2310	Bonds Payable June 30, 2000	\$16,993,142

Total Long Term Debt 6/30/00	\$19,119,274
------------------------------	--------------

Town of Derry, N.H.
Schedule of Capital Leases
Year Ending June 30, 2000

Lease Vendor Name	Type of Equip	Department	Original Cost	# of Years	Purchase Date	Prin Due on Lease-LTD
LaSalle National Bk	Air Packs	Fire	73,128	4 Yrs	Nov-96	15,502
	1997					
General Motors	1998 Chevy Astrovan	Animal Control	17,995	5 Yrs	Dec-97	7,429
Fleet Bank	Highway 1998	Highway	143,578	3 Yrs	Nov-98	71,789
People Heritage	Highway 2000	Highway	239,639	4 Yrs	Sep-99	174,836
GENERAL FUND	<u>TOTAL FUND 100</u>		<u>474,340</u>			<u>269,556</u>
Community Water System Young Bros.	Vermont Meadowbrook Wtr Syst.		100,000	20 yrs	May-90	49,111
WATER	<u>TOTAL FUND 300</u>		<u>100,000</u>			<u>49,111</u>
GRAND TOTAL LEASES			<u><u>574,340</u></u>			<u><u>318,667</u></u>

BALANCE	ADDED	PAYMENTS	DOWN PAYMENTS	BALANCE
367,495	239,639	223,664	64,803	<u><u>318,666</u></u>

TOWN OF DERRY, N.H.
LONG TERM DEBT SCHEDULE
as of June 30, 2000

\$1,102,500 1985 POLICE STATION

YEAR	PRINCIPAL	INTEREST	TOTAL
2001	55,000.00	21,034.21	76,034.21
2002	55,000.00	15,960.45	70,960.45
2003	55,000.00	11,211.00	66,211.00
2004	55,000.00	6,293.06	61,293.06
2005	55,000.00	1,803.91	56,803.91
	-----	-----	-----
	\$275,000.00	\$56,302.63	\$331,302.63

\$1,520,000 1985 LANDFILL CLOSURE & R/R CORRIDOR

YEAR	PRINCIPAL	INTEREST	TOTAL
2001	60,000.00	28,079.42	88,079.42
2002	60,000.00	22,912.60	82,912.60
2003	60,000.00	17,517.96	77,517.96
2004	60,000.00	12,147.38	72,147.38
2005	60,000.00	7,105.46	67,105.46
2006	60,000.00	2,344.36	62,344.36
	-----	-----	-----
	\$360,000.00	\$90,107.18	\$450,107.18

\$2,345,000 1989 LIBRARY ADDITION

\$1,048,000 1989 ASH ST BY-PASS

YEAR	PRINCIPAL	INTEREST	TOTAL
2001	115,000.00	70,040.00	185,040.00
2002	115,000.00	62,220.00	177,220.00
2003	115,000.00	54,400.00	169,400.00
2004	115,000.00	46,580.00	161,580.00
2005	115,000.00	38,760.00	153,760.00
2006-2010	455,000.00	76,840.00	531,840.00
	-----	-----	-----
	\$1,030,000.00	\$348,840.00	\$1,378,840.00

\$450,000 1989 HORNE BROOK BRIDGE

\$499,000 1989 1/2 PINKERTON ST

YEAR	PRINCIPAL	INTEREST	TOTAL
2001	35,000.00	19,754.00	54,754.00
2002	35,000.00	17,122.00	52,122.00
2003	35,000.00	14,472.50	49,472.50
2004	35,000.00	11,805.50	46,805.50
2005	35,000.00	9,121.00	44,121.00
2006-2009	100,000.00	15,590.00	115,590.00
	-----	-----	-----
	\$275,000.00	\$87,865.00	\$362,865.00

\$173,500.00 1991 FIRE TRUCK

YEAR	PRINCIPAL	INTEREST	TOTAL
2001	15,000.00	1,462.50	16,462.50
2002	15,000.00	487.50	15,487.50
	\$30,000.00	\$1,950.00	\$31,950.00

\$1,839,710.00 1995 COURT HOUSE

YEAR	PRINCIPAL	INTEREST	TOTAL
2001	95,000.00	73,642.50	168,642.50
2002	95,000.00	68,655.00	163,655.00
2003	95,000.00	63,667.50	158,667.50
2004	90,000.00	58,680.00	148,680.00
2005	90,000.00	53,955.00	143,955.00
2006-2016	900,000.00	273,532.50	1,173,532.50
	\$1,365,000.00	\$592,132.50	\$1,957,132.50

\$160,290.00 1997 COURT HOUSE

YEAR	PRINCIPAL	INTEREST	TOTAL
2001	50,000.00	1,112.50	51,112.50
	50,000.00	1,112.50	51,112.50

\$840,000.00 1998 LANDFILL CLOSURE

YEAR	PRINCIPAL	INTEREST	TOTAL
2001	85,000.00	30,443.76	115,443.76
2002	85,000.00	26,937.50	111,937.50
2003	85,000.00	23,325.00	108,325.00
2004	85,000.00	19,500.00	104,500.00
2005	85,000.00	15,675.00	100,675.00
2006-2008	245,000.00	23,037.50	268,037.50
	\$670,000.00	\$138,918.76	\$808,918.76

\$1,735,000.00 1999 LAND & ROADS

YEAR	PRINCIPAL	INTEREST	TOTAL
2001	150,000.00	62,200.00	212,200.00
2002	150,000.00	56,200.00	206,200.00
2003	150,000.00	50,200.00	200,200.00
2004	150,000.00	44,200.00	194,200.00
2005	150,000.00	38,200.00	188,200.00
2006-2008	835,000.00	150,356.30	985,356.30
	\$1,585,000.00	\$401,356.30	\$1,986,356.30

\$1,890,000.00 2000 FACILITIES

YEAR	PRINCIPAL	INTEREST	TOTAL
2001	95,000.00	102,179.38	197,179.38
2002	95,000.00	97,013.76	192,013.76
2003	95,000.00	91,788.76	186,788.76
2004	95,000.00	86,563.76	181,563.76
2005	95,000.00	81,338.76	176,338.76
2006-2020	1,415,000.00	591,411.99	2,006,411.99
	\$1,890,000.00	\$1,050,296.41	\$2,940,296.41

TOTAL GENERAL FUND LG TERM DEBT

\$7,530,000.00	\$2,768,881.28	\$10,298,881.28
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**TOWN OF DERRY , N.H.
WATER DEPT LONG TERM DEBT**

\$680,000 1987 SCOBIE POND WATER MAINS

YEAR	PRINCIPAL	INTEREST	TOTAL
2001	35,000.00	21,285.00	56,285.00
2002	35,000.00	18,555.00	53,555.00
2003	35,000.00	15,755.00	50,755.00
2004	35,000.00	12,920.00	47,920.00
2005	30,000.00	10,050.00	40,050.00
2006-2008	90,000.00	15,120.00	105,120.00
	\$260,000.00	\$93,685.00	\$353,685.00

\$1,000,000 1988 SCOBIE POND WATER**\$210,000 1988 UPGRADE - WATER MAINS**

YEAR	PRINCIPAL	INTEREST	TOTAL
2001	60,000.00	38,955.00	98,955.00
2002	60,000.00	34,575.00	94,575.00
2003	60,000.00	30,135.00	90,135.00
2004	60,000.00	25,635.00	85,635.00
2005	60,000.00	21,075.00	81,075.00
2006-2009	240,000.00	37,650.00	277,650.00
	\$540,000.00	\$188,025.00	\$728,025.00

\$2,500,000 1990 4 M GALLON WTR TANK

YEAR	PRINCIPAL	INTEREST	TOTAL
2001	126,000.00	86,097.90	212,097.90
2002	126,000.00	77,435.40	203,435.40
2003	126,000.00	68,772.90	194,772.90
2004	126,000.00	60,110.40	186,110.40
2005	126,000.00	51,416.40	177,416.40
2006-2010	608,740.00	127,541.40	736,281.40
	\$1,238,740.00	\$471,374.40	\$1,710,114.40

\$1,000,000.00 1999 WATER MAINS

YEAR	PRINCIPAL	INTEREST	TOTAL
2001	50,000.00	44,062.50	94,062.50
2002	50,000.00	42,031.25	92,031.25
2003	50,000.00	39,937.50	89,937.50
2004	50,000.00	37,750.00	87,750.00
2005	50,000.00	35,500.00	85,500.00
2006-2018	\$700,000.00	\$243,437.50	943,437.50
	\$950,000.00	\$442,718.75	\$1,392,718.75

TOTAL WATER LONG TERM DEBT

\$2,988,740.00	\$1,195,803.15	\$4,184,543.15
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**TOWN OF DERRY , N.H.
SEWER DEPT LONG TERM DEBT**

\$1,400,000 1985 EPA LAGOONS AL1 & AL2

YEAR	PRINCIPAL	INTEREST	TOTAL
2001	70,000.00	31,896.07	101,896.07
2002	70,000.00	25,993.83	95,993.83
2003	70,000.00	20,113.93	90,113.93
2004	70,000.00	14,235.09	84,235.09
2005	70,000.00	8,077.94	78,077.94
2006	70,000.00	2,780.53	72,780.53
	\$420,000.00	\$103,097.39	\$523,097.39

\$1,411,500 1987 SEWER MAIN EXPANSION**SUNSET ACRES, BEAVER BROOK II & BEAVER LAKE**

YEAR	PRINCIPAL	INTEREST	TOTAL
2001	70,000.00	43,995.00	113,995.00
2002	70,000.00	38,745.00	108,745.00
2003	70,000.00	33,390.00	103,390.00
2004	70,000.00	27,965.00	97,965.00
2005	70,000.00	22,470.00	92,470.00
2006-2008	210,000.00	33,810.00	243,810.00
	\$560,000.00	\$200,375.00	\$760,375.00

\$190,975 1989 SEPTAGE & GRIT PITS

YEAR	PRINCIPAL	INTEREST	TOTAL
2001	10,000.00	5,986.00	15,986.00
2002	10,000.00	5,249.00	15,249.00
2003	10,000.00	4,512.00	14,512.00
2004	10,000.00	3,770.00	13,770.00
2005	10,000.00	3,023.00	13,023.00
2006-2009	30,000.00	4,933.00	34,933.00
	\$80,000.00	\$27,473.00	\$107,473.00

\$1,239,057.74 Horne Brook Int.

State Revolving Loan			
YEAR	PRINCIPAL	INTEREST	TOTAL
2001	54,667.68	38,288.21	92,955.89
2002	56,946.23	36,009.66	92,955.89
2003	59,319.75	33,636.14	92,955.89
2004	61,792.20	31,163.69	92,955.89
2005	64,367.70	28,588.19	92,955.89
2006-2009	621,529.47	122,117.73	743,647.20
	\$918,623.03	\$289,803.62	\$1,208,426.65

\$1,607,000 1989 BEAVER LAKE SEWER

YEAR	PRINCIPAL	INTEREST	TOTAL
2001	80,000.00	55,000.00	135,000.00
2002	80,000.00	49,500.00	129,500.00
2003	80,000.00	44,000.00	124,000.00
2004	80,000.00	38,500.00	118,500.00
2005	80,000.00	33,000.00	113,000.00
2006-2010	400,000.00	82,500.00	482,500.00
	\$800,000.00	\$302,500.00	\$1,102,500.00

\$486,500 1990 BEAVER LAKE SEWER

YEAR	PRINCIPAL	INTEREST	TOTAL
2001	24,000.00	16,399.60	40,399.60
2002	24,000.00	14,749.60	38,749.60
2003	24,000.00	13,099.60	37,099.60
2004	24,000.00	11,449.60	35,449.60
2005	24,000.00	9,793.60	33,793.60
2006-2010	126,260.00	24,293.60	150,553.60
	\$246,260.00	\$89,785.60	\$336,045.60

\$2,013,500 1990 BEAVER LAKE SEWER

YEAR	PRINCIPAL	INTEREST	TOTAL
2001	100,000.00	67,750.00	167,750.00
2002	100,000.00	61,000.00	161,000.00
2003	100,000.00	54,250.00	154,250.00
2004	100,000.00	47,500.00	147,500.00
2005	100,000.00	40,750.00	140,750.00
2006-2010	500,000.00	102,000.00	602,000.00
	\$1,000,000.00	\$373,250.00	\$1,373,250.00

TOWN OF DERRY

**CAPITAL RESERVE FUNDS
AS OF JUNE 30, 2000**

NAME OF FUND	BEGINNING BALANCE	FUNDS ADDED	INCOME RECEIVED	FUNDS EXPENDED	ENDING BALANCE
EAST DERRY FIRE PRECINCT					
VEHICLE REPAIR FD	\$11,850.22	\$1,000.00	\$459.60	\$0.00	\$13,309.82
VEHICLE REPLACEMENT FD	\$101,705.41	\$57,000.00	\$5,782.23	(\$2,964.76)	\$161,522.88
TOTALS	\$113,555.63	\$58,000.00	\$6,241.83	(\$2,964.76)	\$174,832.70
TOWN OF DERRY					
TIRE/VEHICLE WASTE RECLAMATION FD	\$185,020.04	\$100,000.00	\$7,673.14	(\$130,056.00)	\$162,637.18
AMBULANCE VEHICLES FUND	\$36,000.00	\$36,000.00	\$3,565.13	\$0.00	\$75,565.13
LAND & BUILDINGS FUND	\$88,674.00	\$0.00	\$4,390.74	\$0.00	\$93,064.74
WASTE WATER CAPITAL IMPROVEMENT FD	\$1,316,376.78	\$0.00	\$65,181.21	\$0.00	\$1,381,557.99
COMPENSATED ABSENCES EXPENDABLE TR	\$627,889.03	\$75,000.00	\$34,803.98	\$0.00	\$737,693.01
FIRE DEPT. VEHICLE REPLACEMENT FUND	\$103,016.73	\$100,000.00	\$5,100.94	(\$100,000.00)	\$108,117.67
FIRE DEPT. COMPENSATED ABSENCES FUND	\$13,000.00	\$70,000.00	\$4,109.79	\$0.00	\$87,109.79
TOTALS	\$2,369,976.58	\$381,000.00	\$124,824.93	(\$230,056.00)	\$2,645,745.51
GRAND TOTAL CAPITAL RESERVE FUNDS	\$2,483,532.21	\$439,000.00	\$131,066.76	(\$233,020.76)	\$2,820,578.21

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



BUDGET OF THE TOWN/CITY

of: **Derry, NH**

Appropriations and Estimates of Revenue for the Ensuing Year January 1, _____ to December 31, _____

or Fiscal Year From July 1, 2000 to June 30, 2001

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

DATE: May 2, 2000

GOVERNING BODY (SELECTMEN)

Please sign in ink.

[Handwritten signatures of the governing body members]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. # ART. # Approved by DRA	Appropriations Prior Year As	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)

GENERAL GOVERNMENT

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4130-4139	Executive		373,712	390,185	318,317	(5,462)
4140-4149	Election, Reg. & Vital Statistics		175,910	168,979	204,048	20,180
4150-4151	Financial Administration		666,687	593,392	808,045	10,746
4152	Revaluation of Property		98,000	64,562	175,300	0
4153	Legal Expense		176,500	211,865	206,500	0
4155-4159	Personnel Administration		172,381	22,800	237,544	0
4191-4193	Planning & Zoning		143,957	131,105	132,986	1,000
4194	General Government Buildings		238,761	228,912	318,518	175,193
4195	Cemeteries		210,085	161,253	237,482	(2,550)
4196	Insurance		1,544,224	1,267,915	1,998,918	(211)
4197	Advertising & Regional Assoc.		34,500	35,217	38,775	(500)
4199	Other General Government		539,126	528,216	750,594	2

PUBLIC SAFETY

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4210-4214	Police		3,744,042	3,299,715	3,697,993	220,348
4215-4219	Ambulance		1,049,757	955,107	1,077,172	69,740
4220-4229	Fire		2,875,956	2,570,504	3,335,539	105,664
4240-4249	Building Inspection		180,319	166,305	183,805	2,158
4290-4298	Emergency Management		6,350	983	6,350	0
4299	Other (Including Communications)					

AIRPORT/AVIATION CENTER

XXXXXXXXXX

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4301-4309	Airport Operations					
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HIGHWAYS & STREETS

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4311	Administration			99,946	7,500	0
4312	Highways & Streets		2,999,544	2,578,814	2,443,523	567,758
4313	Bridges		260,000	650,589	605,000	0
4316	Street Lighting		138,850	137,392	165,790	2
4319	Other					

SANITATION

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal		1,295,749	1,176,165	1,372,954	2,721,357
4325	Solid Waste Clean-up					

Page 2 subtotal

16,924,410

15,439,921

18,322,653

3,885,426

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
SANITATION cont.						
4326-4329	Sewage Coll. & Disposal & Other		1,222,440	2,548,174	2,462,065	(35,667)
WATER DISTRIBUTION & TREATMENT						
4331	Administration					
4332	Water Services		1,470,257	1,965,600	2,109,905	38,928
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH						
4411	Administration					
4414	Pest Control		71,518	66,849	71,518	(2,189)
4415-4419	Health Agencies & Hosp. & Other		1,610	550	1,610	0
WELFARE						
4441-4442	Administration & Direct Assist.		136,121	133,549	147,453	1,780
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other		118,265	101,750	116,200	0
CULTURE & RECREATION						
4520-4529	Parks & Recreation		763,271	679,496	924,573	51,476
4550-4559	Library		860,497	847,105	921,240	38,663
4583	Patriotic Purposes					
4589	Other Culture & Recreation					
CONSERVATION						
4611-4612	Admin. & Purch. of Nat. Resources					
4619	Other Conservation		1,975	1,775	1,975	0
4631-4632	REDEVELOPMNT & HOUSING		50,000	49,948	55,000	10,000
4651-4659	ECONOMIC DEVELOPMENT		88,000	95,000	60,000	0
DEBT SERVICE						
4711	Princ. - Long Term Bonds & Notes		2,737,961	894,886	1,072,336	33,032
4721	Interest-Long Term Bonds & Notes		491,254	809,586	465,578	(15,609)
4723	Int. on Tax Anticipation Notes		1		1	
Page 3 subtotal			8,013,170	8,194,268	8,409,454	120,414

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)

DEBT SERVICE cont.

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4790-4799	Other Debt Service					
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CAPITAL OUTLAY

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4901	Land		1,320,544	1,866,546	745,000	1,479,000
4902	Machinery, Vehicles & Equipment		356,540	182,459	127,742	159,495
4903	Buildings			329,737	1,547,000	441,333
4909	Improvements Other Than Bldgs.		1,657,833	1,011,055	130,000	50,000

OPERATING TRANSFERS OUT

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4912	To Special Revenue Fund		428,522	431,910	440,223	(20,000)
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund		75,000	191,000	75,000	0
4916	To Exp.Tr.Fund-except #4917					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					
SUBTOTAL 1			28,776,019	27,646,896	29,797,072	6,115,668

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the

make-up of the the line total for the ensuing year 3,838,439 4,012,707 3,064,965 2,109,828

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes				1
3180	Resident Taxes				
3185	Timber Taxes		7,500	8,204	7,000
3186	Payment in Lieu of Taxes		51,100	51,128	46,000
3189	Other Taxes		16,000	16,373	16,000
3190	Interest & Penalties on Delinquent Taxes		425,000	482,065	250,000
	Inventory Penalties				
	Excavation Tax (\$.02 cents per cu yd)				
	Excavation Activity Tax				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		3,000	3,065	3,000
3220	Motor Vehicle Permit Fees		3,580,000	3,580,590	3,600,000
3230	Building Permits		150,000	152,286	150,000
3290	Other Licenses, Permits & Fees		177,000	198,142	149,100
3311-3319	FROM FEDERAL GOVERNMENT		50,000	-	64,000
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		256,235	256,235	256,235
3352	Meals & Rooms Tax Distribution		609,049	453,557	600,000
3353	Highway Block Grant		457,857	467,012	457,857
3354	Water Pollution Grant		217,872	226,802	190,994
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		2,416	2,416	3,000
3357	Flood Control Reimbursement		1	3,375	1
3359	Other (Including Railroad Tax)		457,232	1,138,103	1,016,297
3379	FROM OTHER GOVERNMENTS		92,344	92,137	89,275
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		591,500	595,035	706,725
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		62,000	159,884	65,500
3502	Interest on Investments		750,000	1,002,457	750,000
3503-3509	Other		345,851	256,137	283,524

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		440,560	403,950	490,360
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)		2,015,997	2,294,848	2,237,849
	Water - (Offset)		2,074,913	2,113,596	2,129,233
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		-	50,236	-
3916	From Trust & Agency Funds		107,000	106,500	107,000
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		2,117,020	1,875,162	-
	Amts VOTED From F/B ("Surplus")		543,590	759,366	2,761,318
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			15,601,037	16,749,261	16,430,268

BUDGET SUMMARY

SUBTOTAL 1 Appropriations Recommended (from page 4)	
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	
TOTAL Appropriations Recommended	
Less: Amount of Estimated Revenues & Credits (from above, column 6)	
Estimated Amount of Taxes to be Raised	

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



**REPORT OF APPROPRIATIONS
ACTUALLY VOTED**
(RSA 21-J:34)

DATE OF MEETING: 5/23/00

Town/City Of: Derry County: Rockingham

Mailing Address: 48 East Broadway
Derry, NH 03038

Phone #: (603)432-6103 Fax #: (603)432-6760 E-Mail: grace@ci.derry.nh.us

CERTIFICATE OF APPROPRIATIONS VOTED
(To Be Completed After Annual or Special Meeting)

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief.

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Paul C. Doherty
Elizabeth B. K.
John B. G.

Brian R. J.
G. E. H.

Penalty: Failure to file within 20 days after each meeting at which appropriations were voted may result in a \$5.00 per day penalty for each day's delay (RSA 21-J:36).

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
GENERAL GOVERNMENT (FIRE)			XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		391,522	
4140-4149	Election, Reg. & Vital Statistics		205,548	
4150-4151	Financial Administration		794,245	
4152	Revaluation of Property		175,300	
4153	Legal Expense		181,500	
4155-4159	Personnel Administration		223,146	
4191-4193	Planning & Zoning		132,986	
4194	General Government Buildings		306,581	
4195	Cemeteries		237,482	
4196	Insurance		1,998,918	
4197	Advertising & Regional Assoc.		38,775	
4199	Other General Government		750,594	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		3,703,993	
4215-4219	Ambulance		1,081,931	
4220-4229	Fire		3,329,499	
4240-4249	Building Inspection		183,805	
4290-4298	Emergency Management		6,350	
4299	Other (Including Communications)			
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations			
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX
4311	Administration		7,500	
4312	Highways & Streets		2,612,913	
4313	Bridges		605,000	
4316	Street Lighting		165,790	
4319	Other			
SANITATION			XXXXXXXXXX	XXXXXXXXXX
4321	Administration			
4323	Solid Waste Collection			
4324	Solid Waste Disposal		1,434,428	
4325	Solid Waste Clean-up			
4326-4329	Sewage Coll. & Disposal & Other		2,453,843	

2

3

4

5

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
---	---------------	----------------------------	--

WATER DISTRIBUTION & TREATMENT

XXXXXXXXXX

XXXXXXXXXX

Administration			
Water Services		2,154,233	
Water Treatment, Conserv. & Other			

ELECTRIC

XXXXXXXXXX

XXXXXXXXXX

Electrical Operations			
-----------------------	--	--	--

HEALTH

XXXXXXXXXX

XXXXXXXXXX

Administration			
Pest Control		71,518	
Health Agencies & Hosp. & Other		1,610	

WELFARE

XXXXXXXXXX

XXXXXXXXXX

Administration & Direct Assist.		147,453	
Intergovernmental Welfare Pymnts		127,200	
Vendor Payments & Other			

CULTURE & RECREATION

XXXXXXXXXX

XXXXXXXXXX

Parks & Recreation		886,873	
Library		932,040	
Patriotic Purposes			
Other Culture & Recreation			

CONSERVATION

XXXXXXXXXX

XXXXXXXXXX

Admin. & Purch. of Nat. Resources		1,975	
Other Conservation		60,000	

REDEVELOPMNT & HOUSING

70,000

ECONOMIC DEVELOPMENT**DEBT SERVICE**

(FIRE)

XXXXXXXXXX

XXXXXXXXXX

Princ.- Long Term Bonds & Notes	30,502	1,034,402	1,003,900
Interest-Long Term Bonds & Notes	2,455	473,328	470,873
Int. on Tax Anticipation Note		1	
Other Debt Service			

2	3	4	5
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration

CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX
Land		657500	
Machinery, Vehicles & Equipment		142742	
Buildings		547000	
Improvements Other Than Bldg		180000	
OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX
To Special Revenue Fund		420223	
To Capital Projects Fund			
To Enterprise Fund			
Sewer-			
Water-			
Electric-			
Airport-			
To Capital Reserve Fund		75000	
To Exp.Tr.Fund-except #4917			
To Health Maint. Trust Funds			
To Nonexpendable Trust Funds			
To Agency Funds			
TOTAL VOTED APPROPRIATIONS		\$29,004,747	
FIRE 3362456			

SPECIAL NOTES FOR COMPLETING THE MS-2 FORM

Form must contain all the appropriations passed at an annual or special meeting. Combine all the original and amended appropriations from the MS-6 or MS-7 posted budget form. List the appropriate article numbers in column 3.

Cross off any accounts to enter your own titles. We have included the entire chart of accounts for reporting purposes. Please call us if you have any questions or need help in classifying any of your appropriations. Mail this form to us within 20 days after the meeting to our new address on the back of this form.

The revenue page form MS4, due September 1, will be mailed to you in the summer. The form is computerized. Send us your blank disk & a self-addressed, stamped mailer for a copy of the spreadsheet.

TOWN OF DERRY, N.H.
GENERAL FUND
COMPARATIVE BALANCE SHEET
JUNE 30, 2000

ACCOUNT / DESCRIPTION	CURRENT YEAR	LAST YEAR	VAR%	TWO YEARS AGO	VAR%

CURRENT ASSETS:					
CASH AND EQUIVALANTS (1010)	7,450,281.72	2,703,108.77	176	4,391,082.68	70
INVESTMENTS (1030)	22,938,270.72	30,058,268.00	-24	25,099,653.06	-9
TAXES RECEIVABLE (1080)	3,328,560.79	1,134.35	3333	655.26	7876
PYMNTS LIEU OF TAXES & BETTERMNTS (1081)	0.00	0.00	0	0.00	0
TAX LIENS RECEIVABLE (1110)	863,923.09	5,279,819.65	-84	5,771,269.52	-85
ACCOUNTS RECEIVABLE (1150)	138,976.69	61,815.00	125	61,513.43	126
OTHER RECEIVABLES (1160)	0.00	0.00	0	0.00	0
DUE FROM OTHER GOVERNMENTS (1260)	0.00	0.00	0	39,360.01	-100
DUE FROM OTHER FUNDS (1310)	348,865.00	0.00	0	223,424.00	56
OTHER CURRENT ASSETS (1400)	0.00	0.00	0	0.00	0
NONCURRENT ASSETS:					
OTHER ASSETS (1700)	0.00	0.00	0	0.00	0

TOTAL ASSETS	35,068,878.01	38,104,145.77	-8	35,586,957.96	-1

CURRENT LIABILITIES:					
ACCOUNTS PAYABLE (2020)	886,346.09	884,026.60	0	863,333.91	3
ACCRUED PAYROLL (2026)	0.00	0.00	0	0.00	0
COMPENSATED ABSENCES PAYABLE (2030)	0.00	0.00	0	0.00	0
CONTRACTS PAYABLE (2050)	18,334.50	0.00	0	0.00	0
DUE TO OTHER GOVERNMENTS (2070)	2,413.50	2,998.50	-20	4,116.00	-41
DUE TO OTHER FUNDS (2080)	6,270,193.87	4,807,390.00	30	3,044,359.52	106
DEFERRED REVENUE (2220)	18,292,567.84	23,633,592.50	-23	23,548,953.23	-22
NOTES PAYABLE - CURRENT (2230)	0.00	0.00	0	26.78	-100
BONDS PAYABLE - CURRENT (2250)	0.00	0.00	0	0.00	0
OTHER PAYABLES (2270)	82,675.81	-1,210.80	-6928	42,783.87	93
NONCURRENT LIABILITIES (2310)	0.00	0.00	0	0.00	0

TOTAL LIABILITIES	25,552,531.61	29,326,796.80	-13	27,503,573.31	-7

NET ASSETS:					
RESERVE FOR ENCUMBERANCES (2440)	1,117,134.87	1,640,371.00	-32	1,648,347.00	-32
RESERVE FOR SPECIAL PURPOSES (2490)	2,369,851.99	2,348,115.97	1	2,480,027.65	-4
UNRESERVED FUND BALANCE (2530)	5,794,680.42	4,100,272.00	41	1,272,832.13	355

TOTAL NET ASSETS	9,281,667.28	8,088,758.97	15	5,401,206.78	72

TOTAL REV & OTHER FINANCING SOURCES	43,234,311.12	55,646,698.00	-22	52,679,972.87	-18
TOTAL EXPENDITURES	42,999,632.00	54,958,108.00	-22	49,997,795.00	-14

TOTAL REVENUE LESS EXP. YTD	234,679.12	688,590.00	-66	2,682,177.87	-91

TOTAL NET ASSETS YEAR TO DATE	9,516,346.40	8,777,348.97	8	8,083,384.65	18

TOTAL LIABILITIES & NET ASSETS	35,068,878.01	38,104,145.77	-8	35,586,957.96	-1

TOWN OF DERRY, NEW HAMPSHIRE
WATER SPECIAL REVENUE FUND
COMPARATIVE BALANCE SHEET
JUNE 30, 2000

ACCOUNT / DESCRIPTION	CURRENT YEAR	LAST YEAR	VAR%	TWO YEARS AGO	VAR%

CURRENT ASSETS:					
CASH AND EQUIVALANTS (1010)	0.00	0.00	0	0.00	0
INVESTMENTS (1030)	0.00	0.00	0	0.00	0
TAXES RECEIVABLE (1080)	0.00	0.00	0	0.00	0
PYMNTS LIEU OF TAXES & BETTERMNTS (1081)	5,140.20	3,891.61	32	2,925.63	76
TAX LIENS RECEIVABLE (1110)	0.00	0.00	0	0.00	0
ACCOUNTS RECEIVABLE (1150)	318,661.65	248,827.66	28	192,334.60	66
OTHER RECEIVABLES (1160)	0.00	7,299.35	-100	0.00	0
DUE FROM OTHER GOVERNMENTS (1260)	0.00	0.00	0	0.00	0
DUE FROM OTHER FUNDS (1310)	772,762.64	772,762.64	0	515,688.21	50
OTHER CURRENT ASSETS (1400)	0.00	0.00	0	0.00	0
NONCURRENT ASSETS:					
OTHER ASSETS (1700)	313,625.81	286,307.64	10	280,022.67	12

TOTAL ASSETS	1,410,190.30	1,319,088.90	7	990,971.11	42

CURRENT LIABILITIES:					
ACCOUNTS PAYABLE (2020)	113,412.44	200,224.10	-43	68,183.59	66
ACCRUED PAYROLL (2026)	0.00	0.00	0	11,320.90	-100
COMPENSATED ABSENCES PAYABLE (2030)	0.00	0.00	0	0.00	0
CONTRACTS PAYABLE (2050)	17,077.63	0.00	0	0.00	0
DUE TO OTHER GOVERNMENTS (2070)	0.00	0.00	0	0.00	0
DUE TO OTHER FUNDS (2080)	-21,229.48	40,105.67	-153	0.00	0
DEFERRED REVENUE (2220)	313,625.81	286,307.64	10	280,022.67	12
NOTES PAYABLE - CURRENT (2230)	0.00	0.00	0	0.00	0
BONDS PAYABLE - CURRENT (2250)	0.00	0.00	0	0.00	0
OTHER PAYABLES (2270)	0.00	0.00	0	0.00	0
NONCURRENT LIABILITIES (2310)	0.00	0.00	0	0.00	0

TOTAL LIABILITIES	422,886.40	526,637.41	-20	359,527.16	18

NET ASSETS:					
RESERVE FOR ENCUMBRANCES (2440)	67,564.96	16,480.98	310	7,242.72	833
RESERVE FOR SPECIAL PURPOSES (2490)	0.00	0.00	0	0.00	0
UNRESERVED FUND BALANCE (2530)	725,307.22	614,962.97	18	555,402.62	31

TOTAL NET ASSETS	792,872.18	631,443.95	26	562,645.34	41

TOTAL REV & OTHER FINANCING SOURCES	2,171,538.71	2,113,595.97	3	1,980,959.11	10
TOTAL EXPENDITURES	1,977,106.99	1,952,588.43	1	1,912,160.50	3

TOTAL REVENUE LESS EXP. YTD	194,431.72	161,007.54	21	68,798.61	183

TOTAL NET ASSETS YEAR TO DATE	987,303.90	792,451.49	25	631,443.95	56

TOTAL LIABILITIES & NET ASSETS	1,410,190.30	1,319,088.90	7	990,971.11	42

TOWN OF DERRY, NEW HAMPSHIRE
WASTEWATER SPECIAL REVENUE FUND
COMPARATIVE BALANCE SHEET
JUNE 30, 2000

ACCOUNT / DESCRIPTION	CURRENT YEAR	LAST YEAR	VAR%	TWO YEARS AGO	VAR%

CURRENT ASSETS:					
CASH AND EQUIVALANTS (1010)	34,756.47	30,242.32	15	14,305.79	143
INVESTMENTS (1030)	348,793.23	62,732.71	456	29,730.00	1073
TAXES RECEIVABLE (1080)	0.00	0.00	0	0.00	0
PYMNTS LIEU OF TAXES & BETTERMNTS (1081)	49,582.08	47,367.50	5	41,792.88	19
TAX LIENS RECEIVABLE (1110)	0.00	0.00	0	0.00	0
ACCOUNTS RECEIVABLE (1150)	384,211.47	319,184.55	20	245,704.11	56
OTHER RECEIVABLES (1160)	0.00	0.00	0	0.00	0
DUE FROM OTHER GOVERNMENTS (1260)	0.00	0.00	0	0.00	0
DUE FROM OTHER FUNDS (1310)	1,697,248.04	1,642,583.74	3	1,285,253.98	32
OTHER CURRENT ASSETS (1400)	0.00	0.00	0	0.00	0
NONCURRENT ASSETS:					
OTHER ASSETS (1700)	1,117,285.27	1,106,937.64	1	1,292,115.08	-14

TOTAL ASSETS	3,631,876.56	3,209,048.46	13	2,908,901.84	25

CURRENT LIABILITIES:					
ACCOUNTS PAYABLE (2020)	313,413.70	44,458.40	605	37,939.85	726
ACCRUED PAYROLL (2026)	0.00	0.00	0	7,562.73	-100
COMPENSATED ABSENCES PAYABLE (2030)	0.00	0.00	0	0.00	0
CONTRACTS PAYABLE (2050)	17,906.02	0.00	0	0.00	0
DUE TO OTHER GOVERNMENTS (2070)	0.00	0.00	0	0.00	0
DUE TO OTHER FUNDS (2080)	0.00	0.00	0	0.00	0
DEFERRED REVENUE (2220)	1,117,285.27	1,106,937.64	1	1,292,115.08	-14
NOTES PAYABLE - CURRENT (2230)	0.00	0.00	0	0.00	0
BONDS PAYABLE - CURRENT (2250)	0.00	0.00	0	0.00	0
OTHER PAYABLES (2270)	0.00	0.00	0	0.00	0
NONCURRENT LIABILITIES (2310)	0.00	0.00	0	0.00	0

TOTAL LIABILITIES	1,448,604.99	1,151,396.04	26	1,337,617.66	8

NET ASSETS:					
RESERVE FOR ENCUMBERANCES (2440)	485,273.00	901,281.93	-46	511,113.12	-5
RESERVE FOR SPECIAL PURPOSES (2490)	152,060.93	47,319.85	221	373,478.20	-59
UNRESERVED FUND BALANCE (2530)	1,419,897.80	622,682.40	128	599,445.16	137

TOTAL NET ASSETS	2,057,231.73	1,571,284.18	31	1,484,036.48	39

TOTAL REV & OTHER FINANCING SOURCES	2,700,758.43	2,521,650.14	7	2,465,330.76	10
TOTAL EXPENDITURES	2,574,718.59	2,035,281.90	27	2,378,083.06	8

TOTAL REVENUE LESS EXP. YTD	126,039.84	486,368.24	-74	87,247.70	44

TOTAL NET ASSETS YEAR TO DATE	2,183,271.57	2,057,652.42	6	1,571,284.18	39

TOTAL LIABILITIES & NET ASSETS	3,631,876.56	3,209,048.46	13	2,908,901.84	25

TOWN OF DERRY, NEW HAMPSHIRE
TRANSFER STATION SPECIAL REVENUE FUND
COMPARATIVE BALANCE SHEET
JUNE 30, 2000

ACCOUNT / DESCRIPTION	CURRENT YEAR	LAST YEAR	VAR%	TWO YEARS AGO	VAR%

CURRENT ASSETS:					
CASH AND EQUIVALANTS (1010)	0.00	0.00	0	0.00	0
INVESTMENTS (1030)	0.00	0.00	0	0.00	0
TAXES RECEIVABLE (1080)	0.00	0.00	0	0.00	0
PYMNTS LIEU OF TAXES & BETTERMNTS (1081)	0.00	0.00	0	0.00	0
TAX LIENS RECEIVABLE (1110)	0.00	0.00	0	0.00	0
ACCOUNTS RECEIVABLE (1150)	6,824.23	23,233.63	-71	26,707.15	-74
OTHER RECEIVABLES (1160)	0.00	0.00	0	0.00	0
DUE FROM OTHER GOVERNMENTS (1260)	0.00	46,500.00	-100	0.00	0
DUE FROM OTHER FUNDS (1310)	233,637.72	131,874.04	77	137,082.61	70
OTHER CURRENT ASSETS (1400)	0.00	0.00	0	0.00	0
NONCURRENT ASSETS:					
OTHER ASSETS (1700)	0.00	0.00	0	0.00	0

TOTAL ASSETS	240,461.95	201,607.67	19	163,789.76	47

CURRENT LIABILITIES:					
ACCOUNTS PAYABLE (2020)	65,216.61	79,964.65	-18	61,433.82	6
ACCRUED PAYROLL (2026)	0.00	0.00	0	5,248.78	-100
COMPENSATED ABSENCES PAYABLE (2030)	0.00	0.00	0	0.00	0
CONTRACTS PAYABLE (2050)	0.00	0.00	0	0.00	0
DUE TO OTHER GOVERNMENTS (2070)	0.00	0.00	0	0.00	0
DUE TO OTHER FUNDS (2080)	0.00	0.00	0	0.00	0
DEFERRED REVENUE (2220)	0.00	0.00	0	0.00	0
NOTES PAYABLE - CURRENT (2230)	0.00	0.00	0	0.00	0
BONDS PAYABLE - CURRENT (2250)	0.00	0.00	0	0.00	0
OTHER PAYABLES (2270)	0.00	0.00	0	0.00	0
NONCURRENT LIABILITIES (2310)	0.00	0.00	0	0.00	0

TOTAL LIABILITIES	65,216.61	79,964.65	-18	66,682.60	-2

NET ASSETS:					
RESERVE FOR ENCUMBRANCES (2440)	20,387.00	75,244.99	-73	78,431.10	-74
RESERVE FOR SPECIAL PURPOSES (2490)	0.00	0.00	0	0.00	0
UNRESERVED FUND BALANCE (2530)	101,256.02	21,862.17	363	249,711.19	-59

TOTAL NET ASSETS	121,643.02	97,107.16	25	328,142.29	-63

TOTAL REV & OTHER FINANCING SOURCES	1,390,232.20	1,187,150.36	17	1,145,586.58	21
TOTAL EXPENDITURES	1,336,629.88	1,162,614.50	15	1,376,621.71	-3

TOTAL REVENUE LESS EXP. YTD	53,602.32	24,535.86	118	-231,035.13	-123

TOTAL NET ASSETS YEAR TO DATE	175,245.34	121,643.02	44	97,107.16	80

TOTAL LIABILITIES & NET ASSETS	240,461.95	201,607.67	19	163,789.76	47

TOWN OF DERRY
EXPENDITURE REPORT FOR ALL ACTIVITY

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 06/30/00	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	PCT. REM.
FUND 100 ## GENERAL FUND ##								
TOTALS- FUNCTION 4130 EXECUTIVE:		311732.15	352080.66	21508.04	336791.80	9500.00	5788.86	2%
TOTALS- FUNCTION 4140 ELECTION, REGISTR, VTL STATS:		205510.00	227435.71	15615.93	225172.87	0.00	2262.84	1%
TOTALS- FUNCTION 4150 FINANCIAL ADMINISTRATION:		702167.00	705364.15	72270.83	678031.72	10017.30	17315.13	2%
TOTALS- FUNCTION 4152 REVALUATION OF PROPERTY:		98000.00	98000.00	2740.05	95697.47	397.83	1904.70	2%
TOTALS- FUNCTION 4153 LEGAL EXPENSES:		176500.00	191500.00	17824.93	194499.58	0.00	-2999.58	-2%
TOTALS- FUNCTION 4155 PERSONNEL ADMINISTRATION:		202380.85	30163.20	4384.62	28701.79	0.00	1461.41	5%
TOTALS- FUNCTION 4191 PLANNING & ZONING:		143957.00	149197.97	15973.09	134259.36	18080.35	-3141.74	-2%
TOTALS- FUNCTION 4194 GEN GOVERNMENT BUILDINGS:		238761.00	260830.70	22229.23	242206.13	2466.80	16157.77	6%
TOTALS- FUNCTION 4195 CEMETERIES:		187226.00	187226.00	16228.71	184422.17	0.00	2803.83	1%
TOTALS- FUNCTION 4196 INS NOT OTHERWISE ALLOCATED:		1549083.00	1578012.87	-32821.59	1511540.92	0.00	66471.95	4%
TOTALS- FUNCTION 4197 ADVERTISING & REG ASSOC:		31000.00	31000.00	0.00	35042.13	0.00	-4042.13	-13%
TOTALS- FUNCTION 4199 OTHER GENERAL GOVERNMENT:		667050.00	632296.50	49780.55	628623.56	0.00	3672.94	1%
TOTALS- FUNCTION 4210 POLICE:		3744042.00	3573761.08	328644.91	3454846.83	6407.95	112506.30	3%
TOTALS- FUNCTION 4215 AMBULANCE:		922871.00	1016530.55	151510.68	1015698.02	1851.10	-1018.57	0%
TOTALS- FUNCTION 4220 FIRE:		2762518.00	2940342.97	378869.66	2859248.21	5911.96	75182.80	3%
TOTALS- FUNCTION 4240 BUILDING INSPECTION:		180319.00	180319.00	20503.99	177358.29	0.00	2960.71	2%
TOTALS- FUNCTION 4290 EMERGENCY MANAGEMENT:		6350.00	6350.00	70.02	3110.81	0.00	3239.19	51%
TOTALS- FUNCTION 4311 HIGHWAY ADM-ENGINEERING:		106000.00	111634.55	13622.17	81798.75	4751.20	25084.60	22%
TOTALS- FUNCTION 4312 HIGHWAYS AND STREETS:		2698544.00	3004802.99	759160.75	2930683.26	61479.63	12640.10	0%
TOTALS- FUNCTION 4316 STREET LIGHTING:		138850.00	138850.00	11399.73	131141.60	0.00	7708.40	6%
TOTALS- FUNCTION 4414 ANIMAL CONTROL:		71518.00	71518.00	7788.51	70976.87	0.00	541.13	1%
TOTALS- FUNCTION 4415 HEALTH:		1610.00	1610.00	138.00	545.46	0.00	1064.54	66%
TOTALS- FUNCTION 4441 WELFARE ADMINISTRATION:		42721.00	42721.00	2866.70	38689.41	0.00	4031.59	9%
TOTALS- FUNCTION 4442 DIRECT ASSISTANCE:		93400.00	115400.00	7632.42	126420.36	0.00	-11020.36	-10%
TOTALS- FUNCTION 4445 VENDOR PAYMENTS:		118265.00	118265.00	9750.00	115765.00	0.00	2500.00	2%
TOTALS- FUNCTION 4520 PARKS AND RECREATION:		757821.00	766410.26	83885.04	689335.05	6879.00	70196.21	9%
TOTALS- FUNCTION 4632 REDEVELOPMENT & HOUSING:		50000.00	50000.00	3953.88	50000.00	0.00	0.00	0%

TOWN OF DERRY
EXPENDITURE REPORT FOR ALL ACTIVITY

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 06/30/00	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	PCT. REM.
FUND 4711								
TOTALS- FUNCTION 4652 ECONOMIC DEVELOPMENT:		88000.00	88000.00	-2500.00	88000.00	0.00	0.00	0%
TOTALS- FUNCTION 4711 PRINC LONG/TERM BONDS & NOTES:		124698.00	124698.00	-5483.33	120351.83	0.00	4346.17	3%
TOTALS- FUNCTION 4721 INT LONG/TERM BONDS & NOTES:		13521.00	13521.00	0.00	11631.18	0.00	1889.82	14%
TOTALS- FUNCTION 4723 INT ON TAX/REVENUE ANTIC NOTES		1.00	1.00	0.00	0.00	0.00	1.00	100%
TOTALS- FUNCTION 4901 LAND & IMPROVEMENTS:		177844.00	1390237.16	166817.66	551449.91	861790.05	-23002.80	-2%
TOTALS- FUNCTION 4902 MACHINERY, VEHICLES, EQUIPMENT		364490.00	380328.60	11476.04	361734.48	2550.90	16043.22	4%
TOTALS- FUNCTION 4903 BUILDINGS:		122833.00	349938.95	81325.62	226206.30	124150.80	-418.15	0%
TOTALS- FUNCTION 4909 IMPROVEMENTS OTHER THAN BULDGS		0.00	900.00	3000.00	3000.00	900.00	-3000.00	-333%
TOTALS- FUNCTION 4910 TRANSFERS-DEBT SERVICE FUND:		1474911.39	1474911.39	0.00	1474911.39	0.00	0.00	0%
TOTALS- FUNCTION 4912 TRANSFERS TO SPEC REV FUNDS:		1290994.00	1290994.00	31612.00	1290994.00	0.00	0.00	0%
TOTALS- FUNCTION 4913 TRANSFERS TO CAP PROJECTS FUND		225000.00	384163.50	154590.00	389088.49	0.00	-4924.99	-1%
TOTALS- FUNCTION 4915 TRANSFERS TO CAP RES FUND:		211000.00	211000.00	0.00	211000.00	0.00	0.00	0%
TOTALS- FUNCTION 4931 TAXES PAID TO COUNTY:		1328739.00	1328739.00	0.00	1328739.00	0.00	0.00	0%
TOTALS- FUNCTION 4932 TAXES PD TO PRCNCTS/VILL DIST:		1033195.00	1033195.00	0.00	1033195.00	0.00	0.00	0%
TOTALS- FUNCTION 4933 TAXES PAID TO SCHOOL DISTRICTS		19868723.00	19868723.00	0.00	19868723.00	0.00	0.00	0%
TOTALS- FUND 100 ## GENERAL FUND ##:		42532145.39	44520973.76	2426368.84	42999632.00	1117134.87	404206.89	1%
FUND 125 Transfer Station (sp rev fund)								
TOTALS- FUNCTION 4196 INS NOT OTHERWISE ALLOCATED:		0.00	0.00	860.52	860.52	0.00	-860.52	0%
TOTALS- FUNCTION 4199 OTHER GENERAL GOVERNMENT:		0.00	0.00	594.46	594.46	0.00	-594.46	0%
TOTALS- FUNCTION 4324 SOLID WASTE DISPOSAL:		1295749.00	1370993.99	113064.77	1332570.91	10099.00	28324.08	2%
TOTALS- FUNCTION 4903 BUILDINGS:		0.00	32000.00	2603.99	2603.99	10288.00	19108.01	60%
TOTALS- FUND 125 Transfer Station (sp rev fund):		1295749.00	1402993.99	117123.74	1336629.88	20387.00	45977.11	3%
FUND 200 Sewer (special rev fund)								
TOTALS- FUNCTION 4196 INS NOT OTHERWISE ALLOCATED:		81321.00	81321.00	4354.72	57810.16	0.00	23510.84	29%
TOTALS- FUNCTION 4199 OTHER GENERAL GOVERNMENT:		26196.00	26196.00	3268.20	27098.47	0.00	-902.47	-3%
TOTALS- FUNCTION 4326 SEWAGE COLLECTION AND DISPOSAL		806561.00	971767.73	86140.34	911060.53	45822.99	14884.21	2%
TOTALS- FUNCTION 4711 PRINC LONG/TERM BONDS & NOTES:		585185.00	585185.00	0.00	595184.62	0.00	-9999.62	-2%
TOTALS- FUNCTION 4721 INT LONG/TERM BONDS & NOTES:		426244.00	426244.00	0.00	426243.64	0.00	0.36	0%

TOWN OF DERRY
EXPENDITURE REPORT FOR ALL ACTIVITY

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 06/30/00	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	PCT. REM.
FUND 4909								
TOTALS- FUNCTION 4902 MACHINERY, VEHICLES, EQUIPMENT		61730.00	62051.63	126.38	60792.19	650.00	609.44	1%
TOTALS- FUNCTION 4909 IMPROVEMENTS OTHER THAN BULDGS		241632.00	977385.57	290655.84	496528.98	439220.70	41635.89	4%
TOTALS- FUNCTION 4915 TRANSFERS TO CAP RES FUND:		5000.00	5000.00	0.00	0.00	0.00	5000.00	100%
TOTALS- FUND 200 Sewer (special rev fund):		2233869.00	3135150.93	384545.48	2574718.59	485693.69	74738.65	2%
FUND 210 Derry Cap Reserve-sp rev funds								
TOTALS- FUNCTION 4150 FINANCIAL ADMINISTRATION:		0.00	0.00	0.00	0.00	0.00	0.00	0%
TOTALS- FUNCTION 4910 TRANSFERS-DEBT SERVICE FUND:		0.00	0.00	0.00	0.00	0.00	0.00	0%
TOTALS- FUND 210 Derry Cap Reserve-sp rev funds:		0.00	0.00	0.00	0.00	0.00	0.00	0%
FUND 240 Wastewater Access Fees(sp rev)								
TOTALS- FUNCTION 4326 SEWAGE COLLECTION AND DISPOSAL		0.00	0.00	0.00	0.00	0.00	0.00	0%
TOTALS- FUNCTION 4911 TRANSFERS TO GENERAL FUND:		0.00	0.00	0.00	0.00	0.00	0.00	0%
TOTALS- FUND 240 Wastewater Access Fees(sp rev):		0.00	0.00	0.00	0.00	0.00	0.00	0%
FUND 300 Water (special rev fund)								
TOTALS- FUNCTION 4196 INS NOT OTHERWISE ALLOCATED:		82748.00	82748.00	3783.01	44314.93	0.00	38433.07	46%
TOTALS- FUNCTION 4199 OTHER GENERAL GOVERNMENT:		26196.00	26196.00	2744.75	22008.84	0.00	4187.16	16%
TOTALS- FUNCTION 4332 WATER SERVICES:		1215013.00	1299658.98	153969.85	1177793.26	61754.25	60111.47	5%
TOTALS- FUNCTION 4711 PRINC LONG/TERM BONDS & NOTES:		391000.00	391000.00	5000.00	391000.00	0.00	0.00	0%
TOTALS- FUNCTION 4721 INT LONG/TERM BONDS & NOTES:		213656.00	213656.00	0.00	213658.90	0.00	-2.90	0%
TOTALS- FUNCTION 4902 MACHINERY, VEHICLES, EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00	0%
TOTALS- FUNCTION 4909 IMPROVEMENTS OTHER THAN BULDGS		146300.00	146300.00	2651.52	128331.06	5390.02	12578.92	9%
TOTALS- FUNCTION 4911 TRANSFERS TO GENERAL FUND:		0.00	0.00	0.00	0.00	0.00	0.00	0%
TOTALS- FUNCTION 4913 TRANSFERS TO CAP PROJECTS FUND		0.00	0.00	0.00	0.00	0.00	0.00	0%
TOTALS- FUND 300 Water (special rev fund):		2074913.00	2159558.98	168149.13	1977106.99	67144.27	115307.72	5%
FUND 350 Conservation Comm-Land Acq.								
TOTALS- FUNCTION 4619 OTHER CONSERVATION:		0.00	0.00	0.00	839.08	0.00	-839.08	0%
TOTALS- FUNCTION 4901 LAND & IMPROVEMENTS:		0.00	72856.20	0.00	12397.20	0.00	60459.00	83%
TOTALS- FUND 350 Conservation Comm-Land Acq.:		0.00	72856.20	0.00	13236.28	0.00	59619.92	82%
GRAND TOTALS:		48136676.39	51291533.86	3096187.19	48901323.74	1690359.83	699850.29	1%

TOWN OF DERRY
REVENUE REPORT

ACCOUNT NUMBER / DESCRIPTION	ACTUAL REVENUE LAST Y-T-D	ESTIMATED REVENUE	ACTUAL REV 06/01 THRU 06/30/00	ACTUAL REVENUE Y-T-D	REMAINING AMOUNT	PCT. REM.
FUND 100 ## GENERAL FUND ##						
TOTALS- FUNCTION 3110 Property Tax Revenue:	46613302.08	34579497.00	-111257.14	34941921.22	-362424.22	-1%
TOTALS- FUNCTION 3185 YIELD TAXES:	8203.79	7500.00	0.00	5481.17	2018.83	27%
TOTALS- FUNCTION 3186 PAYMENTS IN LIEU OF TAXES:	51128.07	51100.00	0.00	46236.65	4863.35	10%
TOTALS- FUNCTION 3189 OTHER TAXES:	16373.24	16000.00	3441.72	14730.60	1269.40	8%
TOTALS- FUNCTION 3190 PENALTIES AND INTEREST:	482064.68	425000.00	16528.04	389336.68	35663.32	8%
TOTALS- FUNCTION 3210 BUSINESS LICENSES & PERMITS:	3065.00	3000.00	50.00	2680.00	320.00	11%
TOTALS- FUNCTION 3220 MOTOR VEHICLE PERMIT FEES:	3580590.50	3580000.00	341796.00	3923843.00	-343843.00	-10%
TOTALS- FUNCTION 3230 BUILDING PERMITS:	152286.01	150000.00	11732.10	182062.76	-32062.76	-21%
TOTALS- FUNCTION 3290 OTHER LICENSES/PERMITS/FEES:	198141.59	177000.00	25040.56	166295.58	10704.42	6%
TOTALS- FUNCTION 3319 OTHER FED GRANTS & REIMBURSEME:	0.00	50000.00	-48076.00	0.00	50000.00	100%
TOTALS- FUNCTION 3351 SHARED REVENUE BLOCK GRANT:	256235.00	256235.00	0.00	256235.00	0.00	0%
TOTALS- FUNCTION 3352 MEAL&ROOM TAX DISTRIBUTION:	453556.96	609049.00	0.00	609049.35	-0.35	0%
TOTALS- FUNCTION 3353 HIGHWAY BLOCK GRANT:	467012.00	457857.00	0.00	459672.41	-1815.41	0%
TOTALS- FUNCTION 3356 STATE & FED FOREST/LND REIMB:	2416.14	2416.00	0.00	3282.94	-866.94	-36%
TOTALS- FUNCTION 3357 FLOOD CONTROL REIMBURSEMENT:	3375.00	1.00	0.00	0.00	1.00	100%
TOTALS- FUNCTION 3359 OTHER STATE GRANTS & REIMBSMT:	1120942.35	497374.00	1491.58	558960.05	-61586.05	-12%
TOTALS- FUNCTION 3379 INTERGOVERNMENTAL REVENUE:	92137.09	92344.00	8812.81	95860.42	-3516.42	-4%
TOTALS- FUNCTION 3401 INCOME FROM DEPARTMENTS:	595034.81	591500.00	137827.64	603074.40	-11574.40	-2%
TOTALS- FUNCTION 3501 SALE OF MUNICIPAL PROPERTY:	159883.91	62000.00	1800.00	41035.33	20964.67	34%
TOTALS- FUNCTION 3502 INTEREST ON INVESTMENTS:	1004681.57	750000.00	146322.21	999948.40	-249948.40	-33%
TOTALS- FUNCTION 3503 RENTS OF PROPERTY:	35432.80	35500.00	3854.25	50682.40	-15182.40	-43%
TOTALS- FUNCTION 3506 INSURANCE DIVIDENDS & REIMBSMT:	210759.50	189001.00	28111.26	238054.11	-49053.11	-26%
TOTALS- FUNCTION 3508 CONTRIBUTIONS & DONATIONS:	0.00	0.00	0.00	9000.00	-9000.00	0%
TOTALS- FUNCTION 3509 OTHER MISC REVENUE:	128602.87	121350.00	1774.13	32609.65	88740.35	73%
TOTALS- FUNCTION 3910 RESIDUAL EQUITY TRANSFER:	0.00	30000.00	0.00	30000.00	0.00	0%

TOWN OF DERRY
REVENUE REPORT

ACCOUNT NUMBER / DESCRIPTION	ACTUAL REVENUE LAST Y-T-D	ESTIMATED REVENUE	ACTUAL REV 06/01 THRU 06/30/00	ACTUAL REVENUE Y-T-D	REMAINING AMOUNT	PCT. REM.
FUND 3912						
TOTALS- FUNCTION 3911 TRANSFERS FROM GENERAL FUND:	-785424.60	-885189.00	0.00	-885189.00	0.00	0%
TOTALS- FUNCTION 3912 TRANSFERS FROM SPEC REV FUNDS:	236.14	1.00	0.00	0.00	1.00	100%
TOTALS- FUNCTION 3915 TRANSFERS FROM CAP RESERVE FND:	50000.00	0.00	100000.00	100000.00	-100000.00	0%
TOTALS- FUNCTION 3916 TRANSFERS FROM TRUST/AGNCY FND:	106500.00	107000.00	118809.00	118809.00	-11809.00	-11%
TOTALS- FUNCTION 3934 PRCDs FR LNG/TERM NOTES & BOND:	640161.50	227020.00	0.00	240639.00	-13619.00	-6%
TOTALS- FUNCTION 3939 OTHER LONG-TERM FINANCING SRCS:	0.00	787424.39	0.00	0.00	787424.39	100%
TOTALS- FUND 100 ## GENERAL FUND ##:	55646698.00	42969980.39	788058.16	43234311.12	-264330.73	-1%
FUND 125 Transfer Station (sp rev fund)						
TOTALS- FUNCTION 3359 OTHER STATE GRANTS & REIMBSMT:	63734.40	43555.00	0.00	40355.70	3199.30	7%
TOTALS- FUNCTION 3401 INCOME FROM DEPARTMENTS:	268435.36	278000.00	51435.41	334631.50	-56631.50	-20%
TOTALS- FUNCTION 3911 TRANSFERS FROM GENERAL FUND:	785424.60	885189.00	0.00	885189.00	0.00	0%
TOTALS- FUNCTION 3916 TRANSFERS FROM TRUST/AGNCY FND:	69556.00	121005.00	130056.00	130056.00	-9051.00	-7%
TOTALS- FUND 125 Transfer Station (sp rev fund):	1187150.36	1327749.00	181491.41	1390232.20	-62483.20	-5%
FUND 200 Sewer (special rev fund)						
TOTALS- FUNCTION 3354 WATER POLLUTION GRANTS:	226802.00	217872.00	16767.00	217872.00	0.00	0%
TOTALS- FUNCTION 3403 SEWER USER CHARGES:	1798991.59	1682992.00	399786.94	1852731.26	-169739.26	-10%
TOTALS- FUNCTION 3500 SPECIAL ASSESSMENTS:	275834.69	2500.00	45145.00	242565.59	-240065.59	-9603%
TOTALS- FUNCTION 3502 INTEREST ON INVESTMENTS:	77594.41	60000.00	0.00	77384.66	-17384.66	-29%
TOTALS- FUNCTION 3506 INSURANCE DIVIDENDS & REIMBSMT:	705.57	4908.00	126.56	947.39	3960.61	81%
TOTALS- FUNCTION 3509 OTHER MISC REVENUE:	0.00	0.00	0.00	16878.45	-16878.45	0%
TOTALS- FUNCTION 3910 RESIDUAL EQUITY TRANSFER:	0.00	0.00	0.00	0.00	0.00	0%
TOTALS- FUNCTION 3911 TRANSFERS FROM GENERAL FUND:	37094.96	35705.00	0.00	35705.00	0.00	0%
TOTALS- FUNCTION 3915 TRANSFERS FROM CAP RESERVE FND:	0.00	0.00	0.00	0.00	0.00	0%
TOTALS- FUND 200 Sewer (special rev fund):	2417023.22	2003977.00	461825.50	2444084.35	-440107.35	-22%

TOWN OF DERRY
REVENUE REPORT

ACCOUNT NUMBER / DESCRIPTION	ACTUAL REVENUE LAST Y-T-D	ESTIMATED REVENUE	ACTUAL REV 06/01 THRU 06/30/00	ACTUAL REVENUE Y-T-D	REMAINING AMOUNT	PCT. REM.
FUND 210 Derry Cap Reserve-sp rev funds						
TOTALS- FUNCTION 3502 INTEREST ON INVESTMENTS:	0.00	0.00	0.00	0.00	0.00	0%
TOTALS- FUNCTION 3508 CONTRIBUTIONS & DONATIONS:	0.00	0.00	0.00	0.00	0.00	0%
TOTALS- FUNCTION 3915 TRANSFERS FROM CAP RESERVE FND:	0.00	0.00	0.00	0.00	0.00	0%
TOTALS- FUND 210 Derry Cap Reserve-sp rev funds:	0.00	0.00	0.00	0.00	0.00	0%
FUND 240 Wastewater Access Fees(sp rev)						
TOTALS- FUNCTION 3500 SPECIAL ASSESSMENTS:	102351.74	228892.00	14825.90	243238.45	-14346.45	-6%
TOTALS- FUNCTION 3502 INTEREST ON INVESTMENTS:	2275.18	1000.00	1792.90	13435.63	-12435.63-1244%	
TOTALS- FUNCTION 3939 OTHER LONG-TERM FINANCING SRCS:	0.00	0.00	0.00	0.00	0.00	0%
TOTALS- FUND 240 Wastewater Access Fees(sp rev):	104626.92	229892.00	16618.80	256674.08	-26782.08	-12%
FUND 300 Water (special rev fund)						
TOTALS- FUNCTION 3402 WATER SUPPLY SYSTEMS CHARGES:	1662073.65	1669323.00	345269.44	1700724.29	-31401.29	-2%
TOTALS- FUNCTION 3500 SPECIAL ASSESSMENTS:	29786.62	45400.00	5965.20	37689.76	7710.24	17%
TOTALS- FUNCTION 3502 INTEREST ON INVESTMENTS:	30722.46	30000.00	0.00	39943.73	-9943.73	-33%
TOTALS- FUNCTION 3506 INSURANCE DIVIDENDS & REIMBSMT:	251.24	5538.00	53.52	363.93	5174.07	93%
TOTALS- FUNCTION 3911 TRANSFERS FROM GENERAL FUND:	390762.00	392817.00	0.00	392817.00	0.00	0%
TOTALS- FUNCTION 3913 TRANSFERS FROM CAP PROJECTS FN:	0.00	0.00	0.00	0.00	0.00	0%
TOTALS- FUNCTION 3934 PRCDs FR LNG/TERM NOTES & BOND:	0.00	0.00	0.00	0.00	0.00	0%
TOTALS- FUND 300 Water (special rev fund):	2113595.97	2143078.00	351288.16	2171538.71	-28460.71	-1%
FUND 350 Conservation Comm-Land Acq.						
TOTALS- FUNCTION 3120 LAND USE CHANGE TAXES:	57900.00	0.00	4400.00	76231.00	-76231.00	0%
TOTALS- FUNCTION 3502 INTEREST ON INVESTMENTS:	8176.46	0.00	0.00	12495.11	-12495.11	0%
TOTALS- FUNCTION 3509 OTHER MISC REVENUE:	165.33	0.00	0.00	72856.20	-72856.20	0%
TOTALS- FUNCTION 3911 TRANSFERS FROM GENERAL FUND:	79631.20	0.00	0.00	1975.00	-1975.00	0%
TOTALS- FUND 350 Conservation Comm-Land Acq.:	145872.99	0.00	4400.00	163557.31	-163557.31	0%
GRAND TOTALS:	61614967.46	48674676.39	1803682.03	49660397.77	-985721.38	-2%

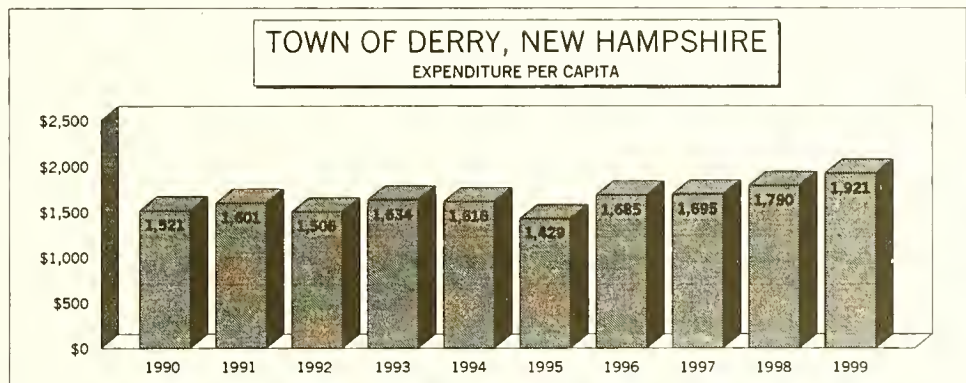
Table 1
TOWN OF DERRY, NEW HAMPSHIRE
General Government Expenditures by Function (1)
Last Ten Fiscal Years
(In Dollars)

Fiscal Year Ended	General Government	Public Safety	Highway and Streets	Health and Welfare	Sanitation	Water Treatment & Distribution	Culture and Recreation	Capital Outlay	Debt Service	Intergovt	Total
1990	\$3,583,228	\$4,172,612	\$1,886,582	\$1,009,021	\$1,755,535	\$675,307	\$784,389	\$6,168,289	\$2,994,048	\$21,993,591	\$45,022,602
1991	4,544,693	4,084,389	1,906,722	1,013,542	1,739,170	821,385	888,049	4,800,233	4,126,442	23,740,283	47,664,908
1992	3,445,287	5,042,075	1,911,658	301,271	1,754,828	788,071	914,186	3,101,198	3,905,053	23,666,116	44,829,743
1993	4,567,752	5,114,724	1,648,949	305,142	1,747,618	802,127	1,003,613	3,195,987	3,695,794	27,253,679	49,335,385
1994	3,265,806	5,751,575	2,104,241	326,209	1,655,101	1,114,706	1,222,732	1,177,600	3,854,903	30,084,562	50,557,435
1995	3,610,489	6,340,287	1,729,070	313,303	1,674,387	1,054,983	1,154,468	440,761	3,986,033	24,790,787	45,094,568
1996	3,295,294	6,278,401	2,685,460	290,779	2,253,290	1,236,981	1,249,028	2,229,772	3,961,263	30,123,255	53,603,523
1997	3,117,978	7,024,159	2,728,657	236,075	2,254,486	1,192,016	1,433,808	1,910,392	3,523,761	30,843,557	54,264,889
1998	3,423,891	7,630,588	2,449,025	285,654	1,886,924	1,251,672	1,592,945	3,726,409	2,987,175	32,432,273	57,666,556
1999	4,146,007	7,213,187	2,909,350	298,984	2,034,695	1,161,907	1,512,379	4,485,619	3,299,964	34,835,091	61,897,183

Notes: (1) Includes all governmental funds and similar trust funds

Fiscal Year	Population	Expenditure per Capita
-------------	------------	------------------------

1990	29,603	1,521
1991	29,775	1,601
1992	30,193	1,506
1993	30,852	1,634
1994	31,286	1,616
1995	31,564	1,429
1996	31,815	1,685
1997	32,019	1,695
1998	32,183	1,790
1999	32,347*	1,921



* estimate prorated from recent experience

Table 2
TOWN OF DERRY, NEW HAMPSHIRE
General Governmental Revenues and Other Financing Sources (2)
Last Ten Fiscal Years
(In Dollars)

Fiscal Year Ended	Taxes	Licenses and Permits	Inter-Governmental	Charges for Services	Proceeds of Long Term Debt (1)	Miscellaneous	Total
1990	\$30,487,075	\$2,175,636	\$1,692,781	\$2,975,104	\$10,000,000	\$1,418,574	\$48,749,170
1991	34,840,831	2,100,348	1,705,273	3,466,948	-	804,201	42,917,601
1992	34,186,070	2,044,048	2,461,431	4,127,667	2,059,640	551,086	45,429,942
1993	35,632,438	2,165,989	2,689,499	3,874,946	1,647,968	411,043	46,421,883
1994	39,550,799	2,370,037	1,792,529	4,301,027	2,525,035	511,285	51,050,712
1995	36,822,760	2,752,849	2,051,801	4,855,182	-	1,387,495	47,870,087
1996	41,938,297	2,922,044	2,461,196	5,338,097	2,377,710	1,493,406	56,530,750
1997	42,829,915	3,225,175	3,315,520	4,886,418	63,576	1,601,970	55,922,574
1998	44,967,021	3,513,332	2,681,010	5,245,135	404,018	1,654,054	58,464,570
1999	47,228,972	3,934,083	2,975,283	5,430,620	3,715,162	1,907,935	65,192,055

Notes: (1) Includes capital leases acquired
(2) Includes all governmental and similar trust fund types

Fiscal Year	Population	Revenue per Capita
-------------	------------	--------------------

1990	29,603	1647
1991	29,775	1441
1992	30,193	1505
1993	30,852	1505
1994	31,286	1632
1995	31,564	1517
1996	31,815	1777
1997	32,019	1747
1998	32,183	1817
1999	32,347*	2015

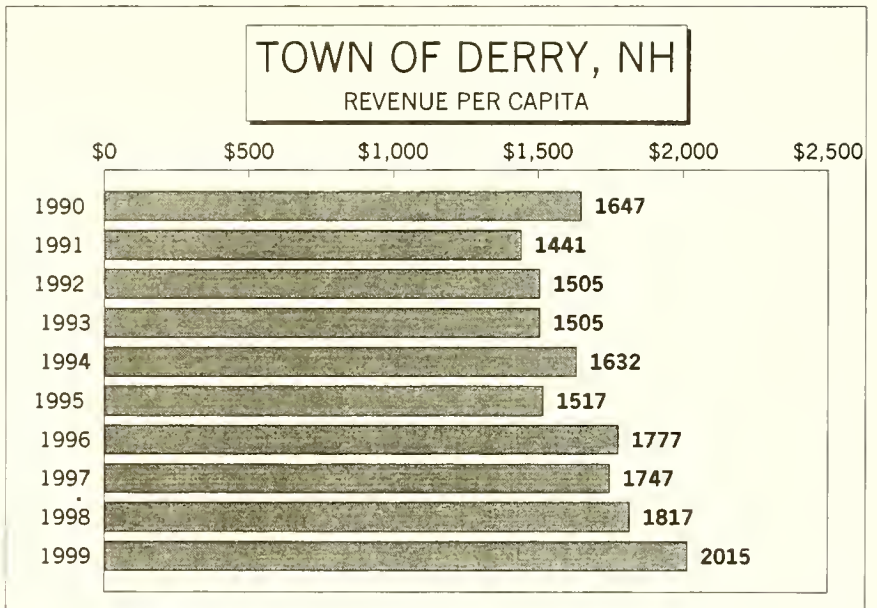


TABLE 3
TOWN OF DERRY, NEW HAMPSHIRE
General Governmental Tax Revenues by Source
Last Ten Fiscal Years
(In Dollars)

Fiscal Year Ended	Total Tax Levy	Current Tax Collections	Percent of Current Tax Collections	Delinquent Tax Collection	Total Tax Collection	Outstanding Delinquent Tax	Outstanding Current Tax	Ratio of Current Outstanding Taxes to Total Tax Levy
1990	\$30,666,497	\$23,329,740	76.1%	\$3,062,906	\$26,392,646	\$2,711,287	\$7,336,757	23.9%
1991	35,460,274	30,306,273	85.5	5,410,927	35,717,199	4,637,117	5,154,001	14.5
1992	33,683,201	26,975,745	80.1	4,896,069	31,871,815	4,895,049	6,707,456	19.9
1993	35,558,407	30,840,405	86.7	7,355,606	38,196,011	4,246,899	4,718,002	13.3
1994	41,742,487	35,898,113	86.0	4,502,114	40,400,227	4,462,787	5,844,374	14.0
1995	33,955,550	28,682,892	84.5	6,387,910	35,070,802	3,919,252	5,272,658	15.5
1996	40,041,120	33,980,773	84.9	5,997,121	39,977,894	3,194,788	6,060,347	15.1
1997	42,422,381	39,848,836	93.9	6,681,590	46,530,426	2,573,545	4,677,778	6.1
1998	43,936,656	39,733,903	90.4	5,404,813	45,138,717	1,846,510	4,202,752	9.6
1999	46,762,882	42,663,111	91.2	4,383,483	47,046,594	1,665,780	4,099,771	8.8

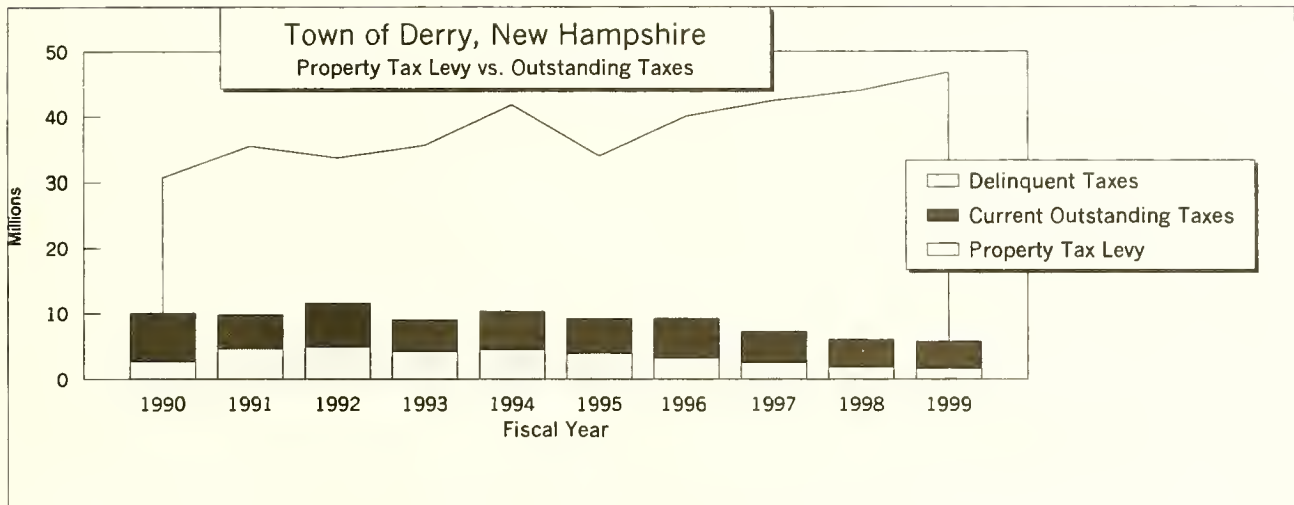


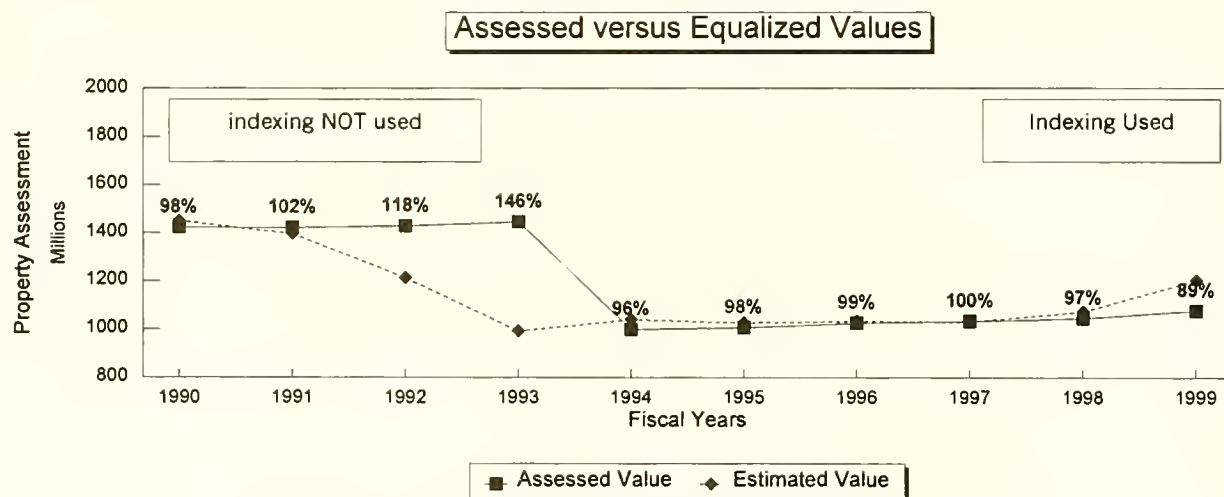
TABLE 4
TOWN OF DERRY, NEW HAMPSHIRE
Assessed and Estimated Actual Value of Property
Last Ten Fiscal Years
(In Dollars)

Fiscal Year Ended	REAL PROPERTY		EXEMPTIONS	TOTAL		Ratio of Assesse Value to Total Estimated Actual Value
	Assessed Value (1)	Estimated Actual Value	Real Property (3)	Assessed Local Value	Estimated Actual Value (2)	
1990	\$1,428,817,052	\$145,772,693,408	\$5,475,000	\$1,423,342,052	\$1,452,141,156	98%
1991	1,446,489,556	\$1,419,203,037	23,750,300	1,422,739,256	1,395,900,762	102
1992	1,450,848,164	\$1,230,399,115	21,165,000	1,429,683,164	1,212,450,030	118
1993	1,467,821,083	1,007,673,985	22,312,800	1,445,508,283	992,356,023	146
1994	1,017,101,601	\$1,058,922,395	18,240,105	998,861,496	1,039,932,300	96
1995	1,026,231,316	\$1,046,929,503	18,964,200	1,007,267,116	1,027,582,812	98
1996	1,046,939,006	\$1,054,247,225	20,714,700	1,026,224,306	1,033,387,925	99
1997	1,051,954,171	\$1,048,838,088	18,667,450	1,033,286,721	1,030,225,934	100
1998	1,063,473,574	\$1,091,747,106	17,918,550	1,045,555,024	1,073,352,173	97
1999	1,090,050,900	\$1,219,787,519	12,895,505	1,077,155,395	1,205,357,206	89

(1) Source: Derry Assessing Dept - MS-1

(2) New Hampshire Department of Revenue Administration, Property Appraisal Division

(3) Blind and Elderly Exemption from N.H. State MS-1



Derry's Tax Rate Cap Should be Ammended to "Equalized Tax Rate"
 An economic downturn would mean we couldn't run the town.

TABLE 5
TOWN OF DERRY, NEW HAMPSHIRE
Property Tax Rates (1)
Direct and Overlapping Governments
Last Ten Fiscal Years
(In Dollars)

Fiscal Year Ended	Town	County	School	State Equalized	Fire	Total
1991	\$6.20	\$0.86	\$14.96		\$2.07	\$24.09
1992	6.20	0.82	14.84		2.07	23.93
1993	5.74	0.93	15.60		2.06	24.33
1994(2)	10.69	1.27	24.56		3.38	39.90
1995	9.60	1.36	21.81		3.27	36.04
1996	10.14	1.39	26.50		3.70	41.73
1997	9.32	1.38	26.81		3.63	41.14
1998	9.26	1.29	28.21		3.64	42.40
1999	9.34	1.20	29.66		3.69	43.89
2000	9.38	1.18	10.82	7.51	3.75	32.64

(1) Per 1,000 of assessed value

(2) Indexing of property valuation 1994 - present

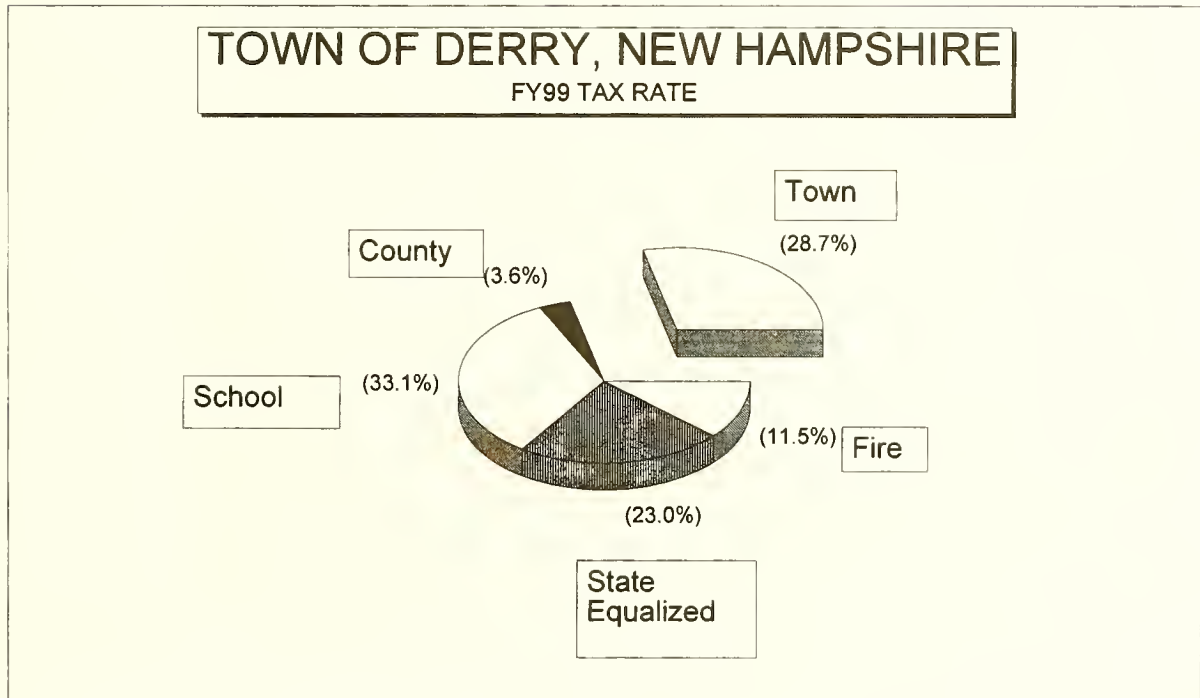


TABLE 6
TOWN OF DERRY, NEW HAMPSHIRE
Principal Taxpayers
For The Fiscal Year Ended June 30, 2000

<u>Taxpayer</u>	<u>Type of Business</u>	<u>2000 Assessed Valuation (1)</u>	<u>Percentage Total Assessed Valuation</u>
Greenways Limited Partnership (Fairways)	Real Estate - Apartments	\$30,250,200	2.8%
Campbell, Gilbert G. (Alladin Village & Derry Country Club Estates)	Real Estate - Apartments	18,530,400	1.7
HCA Health Services (Parkland Medical Center)	Healthcare - Hospital	15,425,500	1.4
Public Service Co. of N.H. (PSNH)	Utility - Electric	12,239,000	1.1
Preferred Merchants	Commercial - Retail	11,694,900	1.1
Hadco Printed Circuits (Hadco)	Industrial Manufacturing	6,511,700	0.6
Wade, William J. Trustee (Wal-Mart Stores)	Commercial - Retail	5,603,900	0.5
Franklin Derry LTD Prt Franklin Village Apartments	Real Estate - Apartments	4,657,500	0.4
The Birches Development	Commercial-Prof. Offices	4,010,300	0.4
Derry Intergrated Health	Healthcare-Nrsg Home	2,602,400	0.2
		<u>\$111,525,800</u>	<u>10.2%</u>

(1) Total local assessed value for 2000 is \$1,090,146,334

TABLE 9
TOWN OF DERRY, NEW HAMPSHIRE
Ratio of Net General Obligations Bonded Debt
To Assessed Value and Net General Obligation Bonded Debt Per Capita
Last Ten Fiscal Years

Fiscal Year	Population (1)	Assessed Value (2)	Gross Bonded Debt (3)	Debt Payable from Water & Sewer Revenues (4)	Net Bonded Debt	Ratio of Net Bonded Debt to Assessed Value	Net Bonded Debt per Capita
1990	29,603	\$1,423,342,052	\$24,855,000	\$12,787,000	\$12,068,000	0.85%	\$408
1991	29,775	1,422,739,256	22,585,000	11,870,000	10,715,000	0.75	360
1992	30,193	1,429,683,164	22,383,500	12,035,000	10,348,500	0.72	343
1993	30,852	1,445,508,283	20,340,451	11,935,000	8,405,451	0.58	272
1994	31,286	998,861,496	21,624,372	14,044,372	7,580,001	0.76	242
1995	31,564	1,007,267,116	19,209,248	13,129,248	6,080,000	0.59	193
1996	31,815	1,026,224,306	18,633,354	12,213,644	6,419,710	0.62	202
1997	32,019	1,033,286,721	16,539,401	11,294,401	5,245,000	0.51	164
1998	32,183	1,045,555,024	14,961,643	10,371,353	4,590,290	0.44	143
1999	32,504*	1,077,155,395	16,754,327	10,444,327	6,310,000	0.59	194

* Estimate prorated from recent experience

(1) From the NH Office of State Planning

(2) From Table 4 (Assessed Value less Exemptions)

(3) The town does not have special assessment bonds or revenue bonds

(4) Amounts include the general obligation bonds that are being repaid by the water and sewer customers

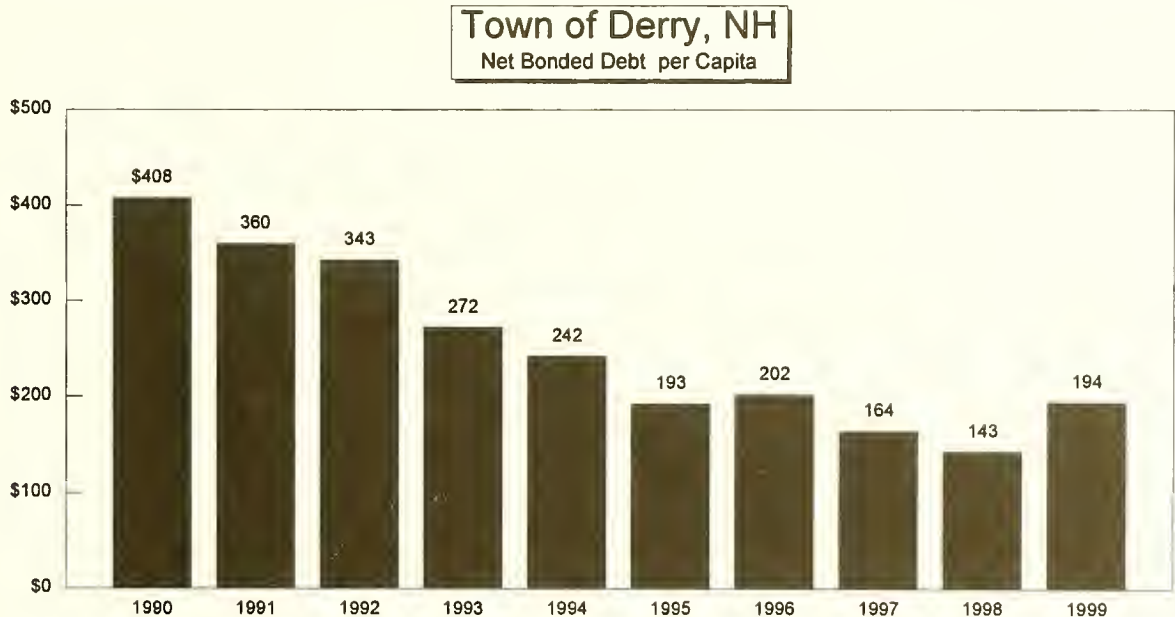


TABLE 10
TOWN OF DERRY, NEW HAMPSHIRE
Ratio of Annual Debt Service Expenditures
For General Obligation Bonded Debt (1)
To Total General Governmental Expenditures
Last Ten Fiscal Years
(In Dollars)

Fiscal Year	Principal (1)	Interest (2)	Total Debt Service	Total General Governmental Expenditures (3)	Ratio of Debt Service to General Governmental Expenditures
1990	\$1,659,975	\$1,334,073	\$2,994,048	\$45,022,602	6.7%
1991	2,270,000	1,856,442	4,126,442	47,664,908	8.7
1992	2,275,000	1,630,053	3,905,053	44,829,743	8.7
1993	2,213,500	1,482,294	3,695,794	49,335,385	7.5
1994	2,318,794	1,536,110	3,854,903	50,557,435	7.6
1995	2,415,123	1,570,880	3,986,003	45,094,568	8.8
1996	2,415,604	1,545,659	3,961,263	53,603,523	7.4
1997	2,093,953	1,429,808	3,523,761	54,264,889	6.5
1998	1,916,270	1,070,905	2,987,175	57,666,556	5.2
1999	2,126,912	1,173,053	3,299,964	61,897,183	5.3

- (1) All bonds are general obligation. The town does not have a special assessment debt nor are there any enterprise funds
 (2) Excludes bond issuance and other costs
 (3) Includes all governmental and similar trust funds

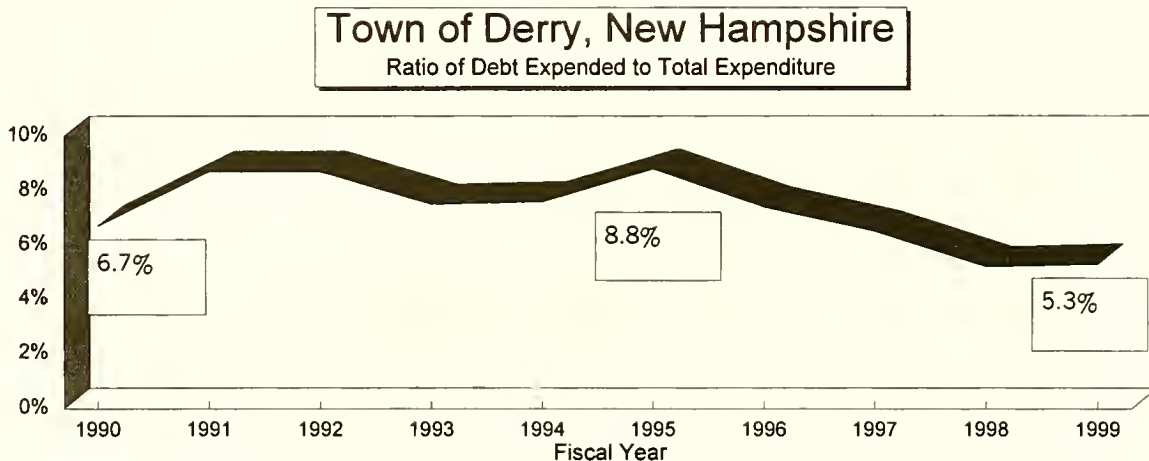


Table 12
TOWN OF DERRY, N.H.
Property Value, Construction, and Bank Deposits
Last Ten Fiscal Years

Fiscal Year	Assessed Property Value				Construction Cost				Bank Deposits (3)
	Commercial	Residential	Exemptions	Total Local Assessment (1)	Commercial Construction		Residential Construction		
					Number Of Permits (2)	Value	Number Of Permits (2)	Value	
1990	\$260,055,092	\$1,168,761,960	\$5,475,000	\$1,423,342,052	34	\$3,788,000	187	\$10,008,000	\$120,968,000
1991	46,092,784	1,400,396,772	23,750,300	1,422,739,256	29	4,168,000	148	10,975,000	234,606,000
1992	268,380,824	1,182,467,340	21,165,000	1,429,683,164	23	3,793,500	164	10,945,000	169,314,000
1993	237,736,850	1,230,084,233	22,312,800	1,445,508,283	20	501,000	154	10,117,000	154,609,000
1994	268,479,996	748,621,605	18,240,105	998,861,496	20	1,912,000	111	7,790,000	158,296,000
1995	218,823,035	807,408,281	18,964,200	1,007,267,116	54	13,108,100	45	3,338,000	149,789,000
1996	217,200,906	829,738,100	20,714,700	1,026,224,306	55	4,635,050	44	3,156,500	161,760,000
1997	238,420,630	813,533,541	18,667,450	1,033,286,721	29	2,776,500	71	5,055,000	119,236,000
1998	225,023,260	838,450,314	17,918,550	1,045,555,024	41	6,943,550	72	6,032,000	156,480,000
1999	240,252,908	849,797,992	12,895,505	1,077,155,395	40	5,360,800	99	8,611,800	165,189,000

(1) State of New Hampshire, Department of Revenue Administration - MS-1

(2) Town of Derry Code Enforcement Office

(3) Federal Deposit Insurance Corporation

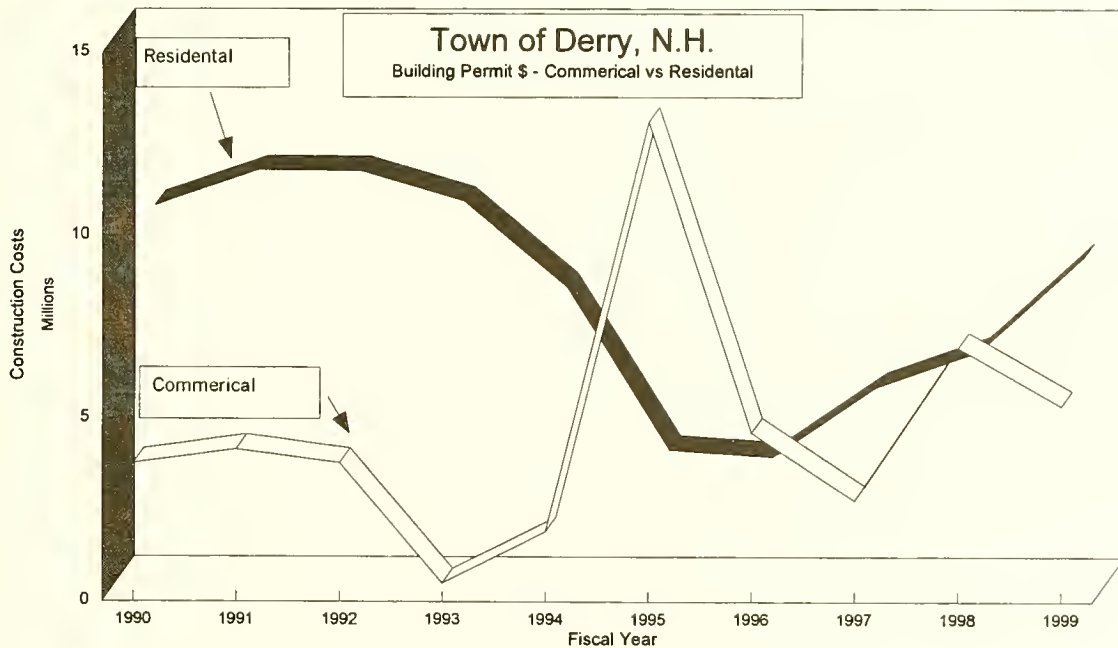


TABLE 13
TOWN OF DERRY, NEW HAMPSHIRE
Demographic Statistics
Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>Population (1)</u>	<u>Per Capita Income (2)</u>	<u>School Enrollment (3)</u>	<u>Unemployment Rate (2)</u>
1990	29,603	\$19,977	4,838	6.1%
1991	29,775	20,231	5,123	10.4
1992	30,193	22,237	5,119	9.7
1993	30,852	22,719	5,298	7.7
1994	31,286	22,719	5,473	5.9
1995	31,564	24,110	5,658	3.2
1996	31,815	25,341	5,879	4.9
1997	32,019	26,490	6,042	3.9
1998	32,183	27,766	6,468	3.6
1999	32,347*	29,022	6,552	3.8

* Estimate prorated from recent experience

(1) NH Office of State Planning

(2) New Hampshire Department of Employment Security

(3) Derry School District Annual Report

ABOUT THE COVER
“Derry – NH’s Place to Be”

Hoodcroft Country Club
Derry Meadows (new Center)
Taylor Mill (before remodeling)

Promoting:
Recreational Areas
Business Districts
Historic Preservation

(Photos taken by Bob Legg)

OFFICE HOURS

7:00 a.m. to 4:00 p.m.

Extended Hours for Town Clerk & Tax Collector

Wednesday, 7:00 a.m. to 7:00 p.m.

TELEPHONE NUMBERS

TOWN HALL

Administrator's Office, 48 E. Broadway	432-6100
Assessor's Office, 48 E. Broadway	432-6104
Community Access Channel 17, 48 E. Broadway	425-2031
Emergency Management, 48 E. Broadway	432-6102
Finance Department, 48 E. Broadway	432-6103
Human Resources, 48 E. Broadway	432-6100
Human Services, (welfare) 48 E. Broadway	432-6753
Supervisors of Checklist, 29 W. Broadway	432-6766
Tax Collector, 48 E. Broadway	432-6106
Town Clerk, 48 E. Broadway	432-6105

CODE ENFORCEMENT/HEALTH DEPARTMENT

Building Inspector/Health Officer, 40 Fordway	432-6148
Fire Prevention Bureau, 40 Fordway	432-6148
Zoning Board of Adjustment, 40 Fordway	432-6148

DISTRICT COURT

Clerk of Court, 10 Manning Street	434-4676
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FACILITIES & RECREATION

Director's Office, 31 W. Broadway	432-6763
Recreation Office, 31 W. Broadway	432-6136
Tennis Line	432-6137
Hood Park	432-6138
Gallien's Town Beach	432-6139
Alexander Carr Playground (ski area)	432-1952

FIRE DEPARTMENT

To report a fire, 131 E. Broadway	911
For all other purposes, 131 E. Broadway	432-6121
East Derry Fire Department, E. Derry Road	432-9559

PLANNING DEPARTMENT

Planning Director, 40 Fordway	432-6110
Planning Board, 40 Fordway	432-6110

POLICE DEPARTMENT

Emergency Calls Only, 1 Municipal Drive	911
For all other purposes, 1 Municipal Drive	432-6111
Animal Control, 40 Fordway	432-6143

PUBLIC LIBRARIES

Derry Public Library, 64 E. Broadway	432-6140
Taylor Library, 49 E. Derry Road, E. Derry	432-7186

PUBLIC WORKS DEPARTMENT

Director's Office, 40 Fordway	432-6144
Highway Garage, 40 Fordway	432-6146
Pumping Station, Gilcrest Road	432-6126
Transfer Station, Recycling, 40 Fordway	432-4650
Water Division, 40 Fordway	432-6147

SCHOOL DEPARTMENT

Superintendent of Schools, 18 So. Main St	432-1210
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